

◀ CONTENTS ▶

Detailed Demands for Grants for 2011-2012

Demand/ Serial Number	Major Heads	Pages
25	2049 — Interest Payments	.. 1 – 2
	2052 — Secretariat General Services	.. 3 – 5
	2059 — Public Works	.. 6 – 28
	2205 — Art and Culture	.. 29 – 34
	2216 — Housing	.. 35 – 38
	2250 — Other Social Services	.. 39 – 40
	2551 — Hill Areas	.. 41 – 42
	3054 — Roads and Bridges	.. 43 – 58
	3451 — Secretariat Economic Services	.. 59 – 60
	4055 — Capital Outlay on Police	.. 61
	4059 — Capital Outlay on Public Works	.. 62 – 78
	4210 — Capital Outlay on Medical and Public Health	.. 79 – 89
	5054 — Capital Outlay on Roads and Bridges	.. 90 – 107
	6004 — Loans and Advances from the Central Government	.. 108 – 109

REVENUE EXPENDITURE

DEMAND No. 25

A-General Services – (c) Interest Payment and Servicing of Debt

Head of Account : 2049 – Interest Payments

Voted Rs. Nil

TOTAL Rs. Nil

Charged Rs. Nil

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure
<i>Deduct - Recoveries</i>
Net Expenditure

ABSTRACT ACCOUNT

		Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
04 - INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT					
103—Interest on Loans for Centrally Sponsored Schemes(Charged)					
NP - Non Plan	<i>Charged</i>	11,16,276	...	...	...
Total - 103		11,16,276	...	...	...
Total - 04		11,16,276	...	...	...
		Voted	...	...	...
		<i>Charged</i>	11,16,276	...	...
60 - INTEREST ON OTHER OBLIGATIONS					
701—Miscellaneous					
Total - 701		...	...	...	...
Total - 60		...	...	...	...
Grand Total - Gross		11,16,276	...	...	...
		Voted	...	...	...
		<i>Charged</i>	11,16,276	...	...
NP - Non Plan		11,16,276	...	...	...
		Voted	...	...	...
		<i>Charged</i>	11,16,276	...	...

REVENUE EXPENDITURE
ABSTRACT ACCOUNT—Contd.

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
<i>Deduct - Recoveries</i>	...	...	...	...
Grand Total - Net	11,16,276	...	...	...
Voted	...	...	...	...
<i>Charged</i>	<i>11,16,276</i>	...	...	...

DETAILED ACCOUNT No. 2049-04-103— INTEREST ON LOANS FOR CENTRALLY SPONSORED SCHEMES(CHARGED)

04—INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT

103—Interest on Loans for Centrally Sponsored Schemes(Charged)

NP - NON PLAN

029—Interest on loans for Roads of Inter-State Importance

(i) Loans for State Roads for Economic or Inter-
State Importance [PR]

45—Interest/Dividend	<i>Charged</i>	<i>11,16,276</i>	...	...	...
Total-103-NP - Non Plan		11,16,276	...	...	...
	Voted	...	...	...	...
	<i>Charged</i>	<i>11,16,276</i>	...	...	...
	Total - 103	11,16,276	...	...	...
	Voted	...	...	...	...
	<i>Charged</i>	<i>11,16,276</i>	...	...	...

DETAILED ACCOUNT No. 2049-60-701— MISCELLANEOUS

60—INTEREST ON OTHER OBLIGATIONS

701—Miscellaneous

NP - NON PLAN

001—Payment of interest on awarded sum [PR]

45—Interest/Dividend

Total-701-NP - Non Plan		...	...	...	...
	Total - 701	...	...	...	...

REVENUE EXPENDITURE

DEMAND No. 25

A-General Services – (d) Administrative Services

Head of Account : 2052 — Secretariat—General Services

Voted Rs. 6,73,68,000

Charged Rs. Nil

TOTAL Rs. 6,73,68,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	6,73,68,000	...	6,73,68,000
Deduct - Recoveries	...	...	...
Net Expenditure	6,73,68,000	...	6,73,68,000

ABSTRACT ACCOUNT

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
090—Secretariat NP - Non Plan	5,47,32,215	5,74,77,000	6,01,20,000	6,73,68,000
Total - 090	5,47,32,215	5,74,77,000	6,01,20,000	6,73,68,000
Grand Total - Gross	5,47,32,215	5,74,77,000	6,01,20,000	6,73,68,000
Voted	5,47,32,215	5,74,77,000	6,01,20,000	6,73,68,000
Charged	...	...	...	...
NP - Non Plan	5,47,32,215	5,74,77,000	6,01,20,000	6,73,68,000
Deduct - Recoveries(Voted)	(-) 40,073	...	...	...
Grand Total - Net	5,46,92,142	5,74,77,000	6,01,20,000	6,73,68,000
Voted	5,46,92,142	5,74,77,000	6,01,20,000	6,73,68,000
Charged	...	...	...	...

DETAILED ACCOUNT No. 2052-00-090— SECRETARIAT

090—Secretariat NP - NON PLAN				
013—Public Works Department [PW]				
01—Salaries				
01—Pay	3,12,71,368	3,03,67,000	3,03,67,000	3,12,78,000
14—Grade Pay	82,07,435	86,54,000	86,54,000	89,14,000
13—Dearness Pay	6,15,311	...	...	...
02—Dearness Allowance	66,95,289	85,85,000	1,11,60,000	1,60,77,000
03—House Rent Allowance	41,39,912	54,63,000	54,63,000	56,27,000
04—Ad hoc Bonus	1,41,600	3,90,000	3,90,000	4,02,000
07—Other Allowances	11,922	63,000	63,000	4,02,000
12—Medical Allowances	6,96,774	3,90,000	3,90,000	3,90,000
Total - Salaries	5,17,79,611	5,39,12,000	5,64,87,000	6,30,90,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2052-00-090 — SECRETARIAT - *Contd.*

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
07—Medical Reimbursements	66,212	40,000	36,000	40,000
11—Travel Expenses	2,07,665	1,10,000	99,000	4,00,000
12—Medical Reimbursements under WBHS 2008	9,440	2,57,000	2,31,000	2,57,000
13—Office Expenses	...	...	...	...
01—Electricity	...	...	...	...
02—Telephone	...	...	...	...
03—Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04—Other Office Expenses	21,155	85,000	77,000	85,000
28—Payment of Professional and Special Services
Total - 013	5,20,84,083	5,44,04,000	5,69,30,000	6,38,72,000
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014—Public Works (Construction Board) Department <i>[PW]</i>				
01—Salaries				
01—Pay	15,88,162	15,90,000	15,90,000	16,38,000
14—Grade Pay	3,80,467	4,53,000	4,53,000	4,67,000
13—Dearness Pay	...	...	...	...
02—Dearness Allowance	3,05,035	4,49,000	5,84,000	8,42,000
03—House Rent Allowance	2,49,200	2,86,000	2,86,000	2,95,000
04—Ad hoc Bonus	7,000	20,000	20,000	21,000
07—Other Allowances	...	63,000	63,000	21,000
12—Medical Allowances	38,096	20,000	20,000	20,000
Total - Salaries	25,67,960	28,81,000	30,16,000	33,04,000
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07—Medical Reimbursements	...	45,000	41,000	45,000
11—Travel Expenses	...	26,000	23,000	26,000
12—Medical Reimbursements under WBHS 2008	...	13,000	12,000	13,000
13—Office Expenses	...	...	...	...
01—Electricity	...	1,000	1,000	1,000
02—Telephone	...	1,000	1,000	1,000
03—Maintenance / P.O.L. for Office Vehicles	...	11,000	10,000	11,000
04—Other Office Expenses	80,172	95,000	86,000	95,000
Total - 014	26,48,132	30,73,000	31,90,000	34,96,000
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Total-090-NP - Non Plan	5,47,32,215	5,74,77,000	6,01,20,000	6,73,68,000
Total - 090	5,47,32,215	5,74,77,000	6,01,20,000	6,73,68,000

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 2052— *DEDUCT-RECOVERIES IN REDUCTION OF EXPENDITURE*

		Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
090—Secretariat					
NP - NON PLAN					
013—Public Works Department <i>[PW]</i>					
70—Deduct Recoveries	(-)	26,021	...	...	...
02—W.B.H.S. 2008		...	...	...	...
014—Public Works (Construction Board) Department <i>[PW]</i>					
70—Deduct Recoveries	(-)	14,052	...	...	...
02—W.B.H.S. 2008		...	...	...	...
Total - 090 - <i>Deduct</i> - Recoveries	(-)	40,073	...	...	...
Total - 2052 - <i>Deduct</i> - Recoveries	(-)	40,073	...	...	...
Voted	(-)	40,073	...	...	...
<i>Charged</i>		...	...	...	...

REVENUE EXPENDITURE

DEMAND No. 25

A-General Services – (d) Administrative Services

Head of Account : 2059 – Public Works

Voted Rs. 580,71,32,000

Charged Rs. 8,22,67,000

TOTAL Rs. 588,93,99,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	580,71,32,000	8,22,67,000	588,93,99,000
Deduct - Recoveries	(-) 155,17,73,000	... (-)	155,17,73,000
Net Expenditure	425,53,59,000	8,22,67,000	433,76,26,000

ABSTRACT ACCOUNT

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
01 - OFFICE BUILDINGS				
051—Construction NP - Non Plan	2,44,68,176	18,10,000	16,29,000	18,10,000
Total - 051	2,44,68,176	18,10,000	16,29,000	18,10,000
053—Maintenance and Repairs				
NP - Non Plan	150,77,62,001	114,81,33,000	104,84,63,000	116,42,52,000
<i>Voted</i>	<i>2,63,29,119</i>	<i>3,94,79,000</i>	<i>3,55,31,000</i>	<i>3,94,79,000</i>
Total - 053	153,40,91,120	118,76,12,000	108,39,94,000	120,37,31,000
101—Construction-General Pool Office Accommodation				
Total - 101	...	...	...	...
103—Furnishings				
NP - Non Plan	...	1,00,000	91,000	1,00,000
Total - 103	...	1,00,000	91,000	1,00,000
104—Lease Charges				
NP - Non Plan	...	1,03,14,000	92,83,000	1,03,14,000
<i>Voted</i>	...	<i>5,09,000</i>	<i>4,58,000</i>	<i>5,09,000</i>
Total - 104	...	1,08,23,000	97,41,000	1,08,23,000
789—Special Component Plan for Scheduled Castes				
Total - 789	...	...	...	...
796—Tribal Areas Sub-Plan				
Total - 796	...	...	...	...

REVENUE EXPENDITURE
ABSTRACT ACCOUNT— Contd.

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
799—Suspense				
NP - Non Plan	277,35,75,298	139,52,66,000	125,57,40,000	139,52,66,000
Total - 799	277,35,75,298	139,52,66,000	125,57,40,000	139,52,66,000
Total - 01	433,21,34,594	259,56,11,000	235,11,95,000	261,17,30,000
Voted	430,58,05,475	255,56,23,000	231,52,06,000	257,17,42,000
Charged	2,63,29,119	3,99,88,000	3,59,89,000	3,99,88,000
80 - GENERAL				
001—Direction and Administration				
NP - Non Plan				
Voted	227,59,31,621	255,63,93,000	266,40,16,000	297,99,71,000
Charged	2,87,74,182	3,60,21,000	3,77,53,000	4,19,39,000
Total - 001	230,47,05,803	259,24,14,000	270,17,69,000	302,19,10,000
004—Planning and Research				
NP - Non Plan	3,10,99,440	3,80,75,000	3,90,45,000	4,31,91,000
Total - 004	3,10,99,440	3,80,75,000	3,90,45,000	4,31,91,000
052—Machinery and Equipment				
NP - Non Plan				
Voted	5,80,79,767	6,39,95,000	5,75,97,000	6,39,95,000
Charged	1,76,383	3,40,000	3,06,000	3,40,000
Total - 052	5,82,56,150	6,43,35,000	5,79,03,000	6,43,35,000
053—Maintenance & Repairs				
SP - State Plan (Annual Plan & Eleventh Plan)	10,35,94,969	11,30,00,000	11,30,00,000	10,50,00,000
Total - 053	10,35,94,969	11,30,00,000	11,30,00,000	10,50,00,000
105—Public Works Workshops				
NP - Non Plan	2,62,62,770	2,75,36,000	2,87,94,000	3,20,47,000
Total - 105	2,62,62,770	2,75,36,000	2,87,94,000	3,20,47,000
800—Other Expenditure				
NP - Non Plan	1,50,267	1,86,000	5,55,44,000	1,86,000
SP - State Plan (Annual Plan & Eleventh Plan)	1,82,628	1,10,00,000	1,10,00,000	1,10,00,000
Total - 800	3,32,895	1,11,86,000	6,65,44,000	1,11,86,000
911—Deduct Recoveries of Overpayments				
Total - 911	...	...	...	...
Total - 80	252,42,52,027	284,65,46,000	300,70,55,000	327,76,69,000
Voted	249,53,01,462	281,01,85,000	296,89,96,000	323,53,90,000
Charged	2,89,50,565	3,63,61,000	3,80,59,000	4,22,79,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT— Contd.

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
Grand Total - Gross	685,63,86,621	544,21,57,000	535,82,50,000	588,93,99,000
Voted	680,11,06,937	536,58,08,000	528,42,02,000	580,71,32,000
Charged	5,52,79,684	7,63,49,000	7,40,48,000	8,22,67,000
NP - Non Plan	675,26,09,024	531,81,57,000	523,42,50,000	577,33,99,000
Voted	669,73,29,340	524,18,08,000	516,02,02,000	569,11,32,000
Charged	5,52,79,684	7,63,49,000	7,40,48,000	8,22,67,000
SP - State Plan (Annual Plan & Eleventh Plan)	10,37,77,597	12,40,00,000	12,40,00,000	11,60,00,000
Deduct - Recoveries (Voted)	(-) 291,02,90,793	(-) 155,17,73,000	(-) 139,65,95,000	(-) 155,17,73,000
Grand Total - Net	394,60,95,828	389,03,84,000	396,16,55,000	433,76,26,000
Voted	389,08,16,144	381,40,35,000	388,76,07,000	425,53,59,000
Charged	5,52,79,684	7,63,49,000	7,40,48,000	8,22,67,000

DETAILED ACCOUNT No. 2059-01-051— CONSTRUCTION

01—OFFICE BUILDINGS

051—Construction

NP - NON PLAN

001—Governor (Charged) [PL]				
27—Minor Works/ Maintenance				
002—Administration of Justice - Other Schemes [JD]				
27—Minor Works/ Maintenance	...	...	...	...
003—Stamps and Registration [EX]				
27—Minor Works/ Maintenance	...	...	...	...
004—State Excise [EX]				
27—Minor Works/ Maintenance	...	...	...	...
005—Other Taxes and Duties on Commodities and Services [FT]				
27—Minor Works/ Maintenance	...	...	...	...
006—Secretariat - General Services [PW]				
27—Minor Works/ Maintenance	...	4,37,000	3,93,000	4,37,000
007—District Administration [LR]				
27—Minor Works/ Maintenance	...	...	...	...
008—Police - Upgradation of Standard of Administration - District Administration- Other Schemes [HP]				
27—Minor Works/ Maintenance	...	...	...	...
009—Jails [JL]				
27—Minor Works/ Maintenance	...	...	...	...
010—Stationery and Printing [CI]				
27—Minor Works/ Maintenance	...	...	...	...
011—Public Works Department [PW]				
27—Minor Works/ Maintenance	2,44,68,176	10,79,000	9,71,000	10,79,000
012—Other Departments [PW]				
27—Minor Works/ Maintenance	...	1,52,000	1,37,000	1,52,000
013—Home (Foreigners and NRI) Deptt. (Agency Function of Ministry of Home Affairs) [PT]				
27—Minor Works/ Maintenance	...	...	...	...
017—Other Administrative Services [PW] [PW]				
27—Minor Works/ Maintenance	...	1,42,000	1,28,000	1,42,000
Total-051-NP - Non Plan	2,44,68,176	18,10,000	16,29,000	18,10,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2059-01-051 — CONSTRUCTION - *Contd.*

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Administration of Justice [<i>JD</i>]				
27—Minor Works/ Maintenance
50—Other Charges
Total - 001
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002—Land Revenue [<i>LR</i>]				
27—Minor Works/ Maintenance
50—Other Charges
Total - 002
<hr/>				
003—Minor Schemes [<i>HP</i>]				
27—Minor Works/ Maintenance
50—Other Charges
Total - 003
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Total-051-SP - State Plan (Annual Plan & Eleventh Plan)
Total - 051	2,44,68,176	18,10,000	16,29,000	18,10,000

DETAILED ACCOUNT No. 2059-01-053 — MAINTENANCE AND REPAIRS

053—Maintenance and Repairs

NP - NON PLAN

001—Maintenance of Writers Building, etc. [*PW*]

01—Salaries

01—Pay	5,09,00,656	5,43,71,000	5,43,71,000	5,60,02,000
14—Grade Pay	1,33,10,385	1,54,94,000	1,54,94,000	1,59,59,000
13—Dearness Pay	10,14,381	...	...	...
02—Dearness Allowance	1,18,30,052	1,53,70,000	1,99,81,000	2,80,04,000
03—House Rent Allowance	76,66,750	97,81,000	97,81,000	1,00,75,000
04—Ad hoc Bonus	5,26,400	6,99,000	6,99,000	7,20,000
05—Interim Relief	...	...	...	...
07—Other Allowances	7,35,664	4,41,000	11,41,000	15,00,000
12—Medical Allowances	17,76,258	20,00,000	20,00,000	20,00,000

Total - Salaries

	8,77,60,546	9,81,56,000	10,34,67,000	11,42,60,000
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REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2059-01-053 — MAINTENANCE AND REPAIRS - *Contd.*

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
02—Wages	...	...	...	...
07—Medical Reimbursements	5,283	53,000	48,000	53,000
11—Travel Expenses	44,742	53,000	48,000	1,53,000
12—Medical Reimbursements under WBHS 2008	...	4,53,000	4,08,000	4,53,000
13—Office Expenses	...	...	...	...
01—Electricity	3,47,66,201	4,41,00,000	3,96,90,000	4,41,00,000
02—Telephone	77,17,109	77,27,000	69,54,000	77,27,000
03—Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04—Other Office Expenses	4,40,142	16,80,000	15,12,000	15,80,000
14—Rents, Rates and Taxes	...	...	...	...
19—Maintenance	1,09,484	...	...	...
50—Other Charges	4,41,631	1,05,000	95,000	1,05,000
Total - 001	13,12,85,138	15,23,27,000	15,22,22,000	16,84,31,000
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002—Maintenance of Government Buildings at Kalyani by U.D.Deptt. [UD]				
14—Rents, Rates and Taxes
19—Maintenance
Total - 002
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003—Maintenance of other Government non-residential buildings by PWD (Civil) [PW]				
02—Wages	...	1,53,000	1,53,000	1,68,000
14—Rents, Rates and Taxes	Voted 45,86,665	5,88,18,000	5,29,36,000	5,88,18,000
	Charged 12,91,206	38,20,000	34,38,000	38,20,000
27—Minor Works/ Maintenance	Voted 59,88,66,073	48,03,37,000	43,23,03,000	48,03,37,000
	Charged 1,58,94,042	2,33,65,000	2,10,29,000	2,33,65,000
Total - 003	62,06,37,986	56,64,93,000	50,98,59,000	56,65,08,000
	Voted 60,34,52,738	53,93,08,000	48,53,92,000	53,93,23,000
	Charged 1,71,85,248	2,71,85,000	2,44,67,000	2,71,85,000
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005—Maintenance of the Government non-residential buildings by P.W.(CB) Department [PW]				
02—Wages	...	...	...	...
19—Maintenance	7,81,90,920	7,70,33,000	6,93,30,000	7,70,33,000
Total - 005	7,81,90,920	7,70,33,000	6,93,30,000	7,70,33,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2059-01-053 — MAINTENANCE AND REPAIRS - Contd..

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
006—Government non-residential buildings (Public Health Engineering) [PH]				
19—Maintenance	...	...	...	...
007—Maintenance of water supply to Governors Estate [PW]				
27—Minor Works/ Maintenance Charged	4,33,863	6,36,000	5,72,000	6,36,000
008—Building Maintenance and Repairs to Mahajati Sadan Hall and other Manchas under the control of I.&C.A. Deptt.— by PWD (Civil) [IC]				
19—Maintenance	...	...	...	...
009—Maintenance and Repairs of Netaji Indoor Stadium Calcutta under Sports Department - by PWD (Civil) [SP]				
19—Maintenance	...	...	...	...
010—Maintenance and Repairs of Banga Bhavan, New Delhi by PWD (Civil) [PW]				
19—Maintenance	83,21,375	1,52,07,000	1,36,86,000	1,52,07,000
011—Maintenance and repairs of Writers Building - Electrical Works [PW]				
27—Minor Works/ Maintenance	77,10,801	1,08,29,000	97,46,000	1,08,29,000
012—Maintenance and repairs of Writers Buildings - Civil Works [PW]				
27—Minor Works/ Maintenance	2,93,97,788	1,69,22,000	1,52,30,000	1,69,22,000
014—Maintenance of other Govt. non-residential Buildings by PWD (Electrical) [PW]				
27—Minor Works/ Maintenance Voted Charged	17,79,13,839 87,10,008	18,09,74,000 1,16,58,000	16,28,77,000 1,04,92,000	18,09,74,000 1,16,58,000
015—Maintenance and repairs to Mahajati Sadan Hall etc - by PWD (Electrical) [IC]				
19—Maintenance	...	...	...	...
016—Maintenance and repairs to Rabindra Sadan Hall - by PWD (CB) [IC]				
19—Maintenance	...	...	...	...
017—Maintenance and repairs of Netaji Indor Stadium etc - by PWD (Electrical) [SP]				
19—Maintenance	...	...	...	...
018—Maintenance and repairs of Banga Bhawan, New Delhi by PWD (Electrical) [PW]				
19—Maintenance	55,42,175	76,76,000	69,08,000	76,76,000
019—Special Repairs to existing Electrical Wiring in different Government Buildings by PWD(Electrical) [PW]				
27—Minor Works/ Maintenance	71,55,462	54,75,000	49,28,000	54,75,000
020—Special Repairs for Existing Plumbing Lines in different Government Buildings by PWD(Electrical) [PW]				
27—Minor Works/ Maintenance	29,45,757	20,54,000	18,49,000	20,54,000
021—Special Repair for resinking of Tubewells in different Government Buildings by PWD(Electrical) [PW]				
27—Minor Works/ Maintenance	5,68,152	15,28,000	13,75,000	15,28,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2059-01-053 — MAINTENANCE AND REPAIRS - *Contd.*

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
022—Special Repair of existing Waterpumps in different Government Buildings by PWD (Electrical) [PW]				
27—Minor Works/ Maintenance	31,25,459	20,54,000	18,49,000	20,54,000
023—Special repair of existing Old Room A.C. and Central A.C in different Government Buildings by PWD(Electrical) [PW]				
27—Minor Works/ Maintenance	1,05,36,523	88,94,000	80,05,000	88,94,000
024—Special Repair of existing Generator Sets in different Government Buildings by PWD(Electrical) [PW]				
27—Minor Works/ Maintenance	10,04,453	9,24,000	8,32,000	9,24,000
025—Special Repairs of existing Old Lifts in different Government Buildings by PWD(Electrical) [PW]				
27—Minor Works/ Maintenance	93,75,533	1,01,87,000	91,68,000	1,01,87,000
026—Maintenance of EPABX of New Secretariate Buildings and Writers Buildings by PWD(Electrical) [PW]				
27—Minor Works/ Maintenance	8,92,728	10,19,000	9,17,000	10,19,000
027—Maintenance of Government non-residential buildings by P.W.D (Civil) (P.W) [PW]				
27—Minor Works/ Maintenance	2,12,63,184	1,00,29,000	90,26,000	1,00,29,000
028—Maintenance off Government non-residential buildings by PWD (Electrical) (P.W) [PW]				
27—Minor Works/ Maintenance	75,18,421	76,40,000	68,76,000	76,40,000
029—Maintenance of International Checkposts in West Bengal [PT]				
27—Minor Works/ Maintenance	...	...	...	...
030—Payment of electricity charges associated with maintenance of Buildings by PWD (Civil) [PW]				
19—Maintenance	...	...	...	...
50—Other Charges	2,11,17,564	5,09,36,000	4,58,42,000	5,09,36,000
Total - 030	2,11,17,564	5,09,36,000	4,58,42,000	5,09,36,000
031—Payment of electricity charges associated with maintenance of Buildings by PWD (Electrical) [PW]				
19—Maintenance	...	...	...	...
50—Other Charges	3,55,62,332	3,94,76,000	3,55,28,000	3,94,76,000
Total - 031	3,55,62,332	3,94,76,000	3,55,28,000	3,94,76,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2059-01-053 — MAINTENANCE AND REPAIRS - *Contd.*

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
032—Repairs and Maintenance of New Secretariate Buildings- Civil Works [PW]				
27—Minor Works/ Maintenance	...	38,21,000	34,39,000	38,21,000
033—Repairs and Maintenance of Clrcuit House at Hungerford Street -Civil Works [PW]				
27—Minor Works/ Maintenance	...	25,46,000	22,91,000	25,46,000
034—Maintenance of Purta Bhawan at Salt Lake - Civil Works [PW]				
19—Maintenance	...	12,74,000	11,47,000	12,74,000
035—Maintenance of Public Buildings as per recommendation of Twelfth Flnance Commission. [PW]				
27—Minor Works/ Maintenance	34,48,81,659	...	...	...
041—Repairs and Maintenance of Gandhi Bhavan, Kolkata [PW]				
19—Maintenance	...	...	...	...
Total-053-NP - Non Plan	153,40,91,120	118,76,12,000	108,39,94,000	120,37,31,000
Voted	150,77,62,001	114,81,33,000	104,84,63,000	116,42,52,000
Charged	2,63,29,119	3,94,79,000	3,55,31,000	3,94,79,000
Total - 053	153,40,91,120	118,76,12,000	108,39,94,000	120,37,31,000
Voted	150,77,62,001	114,81,33,000	104,84,63,000	116,42,52,000
Charged	2,63,29,119	3,94,79,000	3,55,31,000	3,94,79,000

DETAILED ACCOUNT No. 2059-01-101 — CONSTRUCTION-GENERAL POOL OFFICE ACCOMMODATION

101—Construction-General Pool Office Accommodation NP - NON PLAN

001—State Legislature [LA]				
01—Salaries				
01—Pay	...	...	...	...
13—Dearness Pay	...	...	...	...
02—Dearness Allowance	...	...	...	...
03—House Rent Allowance	...	...	...	...
07—Other Allowances	...	...	...	...
12—Medical Allowances	...	...	...	...
Total - Salaries	...	...	...	...
002—Governor (Charged) [PL]				
27—Minor Works/ Maintenance				
004—Administration of Justice- other Schemes [JD]				
27—Minor Works/ Maintenance	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 004	...	...	...	...

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2059-01-101 — CONSTRUCTION-GENERAL POOL OFFICE ACCOMMODATION - *Contd.*

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
006—Stamps and Registration <i>[EX]</i>				
27—Minor Works/ Maintenance
007—State Excise <i>[EX]</i>				
27—Minor Works/ Maintenance
009—Other Taxes and Duties on Commodities and Services <i>[PW]</i>				
27—Minor Works/ Maintenance
50—Other Charges
Total - 009
010—Secretariat - General Services <i>[PW]</i>				
27—Minor Works/ Maintenance
012—District Administration <i>[LR]</i>				
27—Minor Works/ Maintenance
50—Other Charges
Total - 012
013—Police Upgradation of Standard of Administration -District Administration — Other Schemes <i>[HP]</i>				
27—Minor Works/ Maintenance
014—Jails <i>[JL]</i>				
27—Minor Works/ Maintenance
015—Stationery and Printing <i>[CI]</i>				
27—Minor Works/ Maintenance
016—Public Works Department <i>[PW]</i>				
27—Minor Works/ Maintenance
019—Other Departments <i>[PW]</i>				
27—Minor Works/ Maintenance
020—Home (Foreigners and NRI) Department (Agency Function of Ministry of Home Affairs) <i>[PT]</i>				
27—Minor Works/ Maintenance
Total-101-NP - Non Plan
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Administration of Justice <i>[JD]</i>				
27—Minor Works/ Maintenance
50—Other Charges
Total - 001
002—Land Revenue <i>[LR]</i>				
27—Minor Works/ Maintenance
50—Other Charges
Total - 002
004—Minor Schemes <i>[HP]</i>				
27—Minor Works/ Maintenance
50—Other Charges
Total - 004
Total-101-SP - State Plan (Annual Plan & Eleventh Plan)
Total - 101

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2059-01-103— FURNISHINGS

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
103—Furnishings				
NP - NON PLAN				
002—Government Office Buildings [PW]				
27—Minor Works/ Maintenance	...	95,000	86,000	95,000
50—Other Charges	...	5,000	5,000	5,000
Total - 002	...	1,00,000	91,000	1,00,000
Total-103-NP - Non Plan	...	1,00,000	91,000	1,00,000
Total - 103	...	1,00,000	91,000	1,00,000

DETAILED ACCOUNT No. 2059-01-104— LEASE CHARGES

104—Lease Charges				
NP - NON PLAN				
001—Charges in connection with the buildings hired, requisitioned or leased by the PW Department for non-residential purpose [PW]				
14—Rents, Rates and Taxes	Voted	...	1,03,14,000	92,83,000
	Charged	...	5,09,000	4,58,000
Total-104-NP - Non Plan		...	1,08,23,000	97,41,000
	Voted	...	1,03,14,000	92,83,000
	Charged	...	5,09,000	4,58,000
Total - 104		...	1,08,23,000	97,41,000
	Voted	...	1,03,14,000	92,83,000
	Charged	...	5,09,000	4,58,000

DETAILED ACCOUNT No. 2059-01-789— SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

789—Special Component Plan for Scheduled Castes				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
002—Land Revenue [LR]				
27—Minor Works/ Maintenance	...	...	...	...
Total-789-SP - State Plan (Annual Plan & Eleventh Plan)	...	...	...	...
Total - 789	...	...	...	...

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2059-01-796— TRIBAL AREAS SUB-PLAN

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
796—Tribal Areas Sub-Plan				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
002—Land Revenue [LR]				
27—Minor Works/ Maintenance
Total-796-SP - State Plan (Annual Plan & Eleventh Plan)
Total - 796

DETAILED ACCOUNT No. 2059-01-799— SUSPENSE

799—Suspense				
NP - NON PLAN				
001—Public Works Department (Construction Board) [PW]				
65—Cash Settlement Suspense Account	57,00,000	9,80,000	8,82,000	9,80,000
75—Purchase	...	...	...	...
89—Stock	3,08,81,032	7,44,000	6,70,000	7,44,000
90—Miscellaneous works	6,77,87,538	94,13,000	84,72,000	94,13,000
Total - 001	10,43,68,570	1,11,37,000	1,00,24,000	1,11,37,000
002—Public Works Directorate [PW]				
65—Cash Settlement Suspense Account	85,23,13,185	8,53,40,000	7,68,06,000	8,53,40,000
75—Purchase	...	1,47,000	1,32,000	1,47,000
89—Stock	142,23,12,115	111,42,63,000	100,28,37,000	111,42,63,000
90—Miscellaneous works	39,45,81,428	18,43,79,000	16,59,41,000	18,43,79,000
Total - 002	266,92,06,728	138,41,29,000	124,57,16,000	138,41,29,000
Total-799-NP - Non Plan	277,35,75,298	139,52,66,000	125,57,40,000	139,52,66,000
Total - 799	277,35,75,298	139,52,66,000	125,57,40,000	139,52,66,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2059-80-001— DIRECTION AND ADMINISTRATION

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
80—GENERAL				
001—Direction and Administration				
NP - NON PLAN				
001—Direction-Construction Board [PW]				
01—Salaries				
01—Pay	24,61,40,922	25,82,57,000	25,82,57,000	26,60,05,000
14—Grade Pay	5,72,22,856	7,36,01,000	7,36,01,000	7,58,09,000
13—Dearness Pay	48,68,196	...	...	...
02—Dearness Allowance	5,22,48,706	7,30,09,000	9,49,11,000	13,67,26,000
03—House Rent Allowance	3,55,79,437	4,64,60,000	4,64,60,000	4,78,54,000
04—Ad hoc Bonus	10,38,673	33,19,000	33,19,000	34,18,000
07—Other Allowances	6,92,908	18,39,000	18,39,000	34,18,000
12—Medical Allowances	52,85,863	33,19,000	33,19,000	33,19,000
Total - Salaries	40,30,77,561	45,98,04,000	48,17,06,000	53,65,49,000
02—Wages				
05—Rewards	...	...	...	...
07—Medical Reimbursements	61,430	1,37,000	1,23,000	1,37,000
11—Travel Expenses	7,95,730	10,51,000	9,46,000	10,51,000
12—Medical Reimbursements under WBHS 2008	67,846	21,87,000	19,68,000	21,87,000
13—Office Expenses				
01—Electricity	7,89,989	6,89,000	6,20,000	6,89,000
02—Telephone	3,52,169	4,60,000	4,14,000	4,60,000
03—Maintenance / P.O.L. for Office Vehicles	788	60,000	54,000	60,000
04—Other Office Expenses	24,07,323	24,02,000	21,62,000	24,02,000
14—Rents, Rates and Taxes	8,50,667	9,53,000	8,58,000	9,53,000
50—Other Charges	20,016	32,000	29,000	32,000
Total - 001	40,84,23,519	46,77,75,000	48,88,80,000	54,45,20,000
002—Direction-Public Works Directorate [PW]				
01—Salaries				
01—Pay	1,86,40,106	2,91,00,000	2,91,00,000	2,99,73,000
14—Grade Pay	37,18,339	90,16,000	90,16,000	92,86,000
13—Dearness Pay	2,57,503	...	...	...
02—Dearness Allowance	37,57,126	89,13,000	1,09,01,000	1,57,04,000
03—House Rent Allowance	20,55,029	56,91,000	56,91,000	54,96,000
04—Ad hoc Bonus	20,000	4,07,000	4,07,000	3,93,000
07—Other Allowances	64,727	1,42,000	1,42,000	3,93,000
10—Overtime Allowance	...	...	...	...
12—Medical Allowances	2,50,900	4,07,000	4,07,000	4,07,000
Total - Salaries	2,87,63,730	5,36,76,000	5,56,64,000	6,16,52,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2059-80-001 — DIRECTION AND ADMINISTRATION - *Contd.*

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
07—Medical Reimbursements	60,400	66,000	59,000	66,000
11—Travel Expenses	2,22,039	3,58,000	3,22,000	5,00,000
12—Medical Reimbursements under WBHS 2008	...	2,70,000	2,43,000	2,70,000
13—Office Expenses	...	...	...	...
01—Electricity	5,68,557	5,16,000	4,64,000	5,16,000
02—Telephone	5,05,443	5,36,000	4,82,000	5,36,000
03—Maintenance / P.O.L. for Office Vehicles	3,80,836	4,23,000	3,81,000	2,81,000
04—Other Office Expenses	71,63,186	60,78,000	54,70,000	53,78,000
14—Rents, Rates and Taxes	...	...	...	...
16—Publications	8,88,060	17,46,000	15,71,000	17,46,000
50—Other Charges	...	1,02,000	92,000	1,02,000
Total - 002	3,85,52,251	6,37,71,000	6,47,48,000	7,10,47,000
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003—Superintendence [PW]				
01—Salaries				
01—Pay	7,64,17,439	7,41,49,000	7,41,49,000	7,63,73,000
14—Grade Pay	1,69,21,512	2,11,31,000	2,11,31,000	2,17,65,000
13—Dearness Pay	10,82,935	...	...	...
02—Dearness Allowance	1,51,68,221	2,09,62,000	2,72,50,000	3,92,55,000
03—House Rent Allowance	91,07,300	1,33,39,000	1,33,39,000	1,37,39,000
04—Ad hoc Bonus	1,90,000	9,53,000	9,53,000	9,81,000
07—Other Allowances	1,47,670	4,31,000	4,31,000	9,81,000
12—Medical Allowances	13,00,112	12,00,000	12,00,000	12,00,000
Total - Salaries	12,03,35,189	13,21,65,000	13,84,53,000	15,42,94,000
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07—Medical Reimbursements	50,332	1,02,000	92,000	1,02,000
11—Travel Expenses	4,76,352	6,10,000	5,49,000	9,10,000
12—Medical Reimbursements under WBHS 2008	...	6,05,000	5,45,000	6,05,000
13—Office Expenses	...	...	...	...
01—Electricity	1,31,129	2,50,000	2,25,000	2,50,000
02—Telephone	82,179	1,50,000	1,35,000	1,50,000
03—Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04—Other Office Expenses	4,49,616	6,60,000	5,94,000	6,60,000
14—Rents, Rates and Taxes	...	...	...	...
50—Other Charges	38,811	68,000	61,000	68,000
Total - 003	12,15,63,608	13,46,10,000	14,06,54,000	15,70,39,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2059-80-001 — DIRECTION AND ADMINISTRATION - *Contd.*

		Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
004—Execution [PW]					
01—Salaries					
01—Pay	Voted	101,23,35,555	100,02,78,000	100,02,78,000	103,02,86,000
	Charged	1,67,15,187	2,01,61,000	2,01,61,000	2,07,66,000
14—Grade Pay	Voted	23,06,71,818	28,90,60,000	28,90,60,000	29,77,32,000
	Charged	57,99,909	57,46,000	57,46,000	59,18,000
13—Dearness Pay	Voted	2,14,90,249	...	...	...
	Charged	3,89,385	...	...	...
02—Dearness Allowance	Voted	21,53,43,857	28,67,34,000	36,87,51,000	54,18,81,000
	Charged	40,87,472	57,00,000	74,09,000	1,06,74,000
03—House Rent Allowance	Voted	13,81,85,431	18,24,67,000	18,24,67,000	18,96,58,000
	Charged	10,38,114	36,27,000	36,27,000	37,36,000
04—Ad hoc Bonus	Voted	58,99,467	1,30,33,000	1,30,33,000	1,25,47,000
	Charged	1,45,454	2,59,000	2,59,000	2,67,000
07—Other Allowances		48,11,532	51,80,000	51,80,000	1,35,47,000
10—Overtime Allowance		6,266	...	...	...
11—Compensatory Allowance		16,36,770	...	...	...
12—Medical Allowances	Voted	2,51,98,323	2,70,00,000	2,70,00,000	2,70,00,000
	Charged	5,13,683	2,59,000	2,59,000	2,59,000
Total - Salaries		168,42,68,472	183,95,04,000	192,32,30,000	215,42,71,000
	Voted	165,55,79,268	180,37,52,000	188,57,69,000	211,26,51,000
	Charged	2,86,89,204	3,57,52,000	3,74,61,000	4,16,20,000
02—Wages		6,67,475	15,76,000	15,76,000	27,34,000
07—Medical Reimbursements	Voted	2,41,925	5,88,000	5,29,000	5,88,000
	Charged	75,810	51,000	46,000	51,000
11—Travel Expenses	Voted	26,67,287	37,85,000	34,07,000	37,85,000
	Charged	9,168	76,000	68,000	76,000
12—Medical Reimbursements under WBHS 2008	Voted	26,925	82,40,000	74,16,000	82,40,000
	Charged	...	1,41,000	1,27,000	1,41,000
13—Office Expenses		...	...	...	...
01—Electricity		86,53,394	54,09,000	48,68,000	59,09,000
02—Telephone		12,33,114	14,72,000	13,25,000	14,77,000
03—Maintenance / P.O.L. for Office Vehicles	Voted	...	5,07,000	4,56,000	7,000
	Charged	...	1,000	1,000	1,000
04—Other Office Expenses	Voted	70,37,385	86,03,000	77,43,000	81,03,000
	Charged	...	...	50,000	50,000
14—Rents, Rates and Taxes		95,64,202	1,49,33,000	1,34,40,000	1,49,33,000
50—Other Charges		34,967	1,73,000	1,56,000	1,73,000
Total - 004		171,44,80,124	188,50,59,000	196,44,38,000	220,05,39,000
	Voted	168,57,05,942	184,90,38,000	192,66,85,000	215,86,00,000
	Charged	2,87,74,182	3,60,21,000	3,77,53,000	4,19,39,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2059-80-001 — DIRECTION AND ADMINISTRATION - *Contd.*

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
005—Architecture [PW]				
01—Salaries				
01—Pay	1,24,88,671	2,27,69,000	2,27,69,000	2,34,52,000
14—Grade Pay	36,95,903	64,89,000	64,89,000	66,84,000
13—Dearness Pay	2,53,372	...	...	...
02—Dearness Allowance	29,19,590	64,37,000	83,68,000	1,20,54,000
03—House Rent Allowance	17,14,999	40,96,000	40,96,000	42,19,000
04—Ad hoc Bonus	19,000	2,93,000	2,93,000	3,01,000
07—Other Allowances	4,144	6,000	6,000	3,01,000
12—Medical Allowances	2,15,550	2,93,000	2,93,000	2,93,000
Total - Salaries	2,13,11,229	4,03,83,000	4,23,14,000	4,73,04,000
07—Medical Reimbursements	...	9,000	8,000	9,000
11—Travel Expenses	40,996	1,29,000	1,16,000	7,74,000
12—Medical Reimbursements under WBHS 2008	...	1,95,000	1,76,000	1,95,000
13—Office Expenses	...	...	...	...
01—Electricity	...	...	...	...
02—Telephone	56,725	1,00,000	90,000	1,00,000
03—Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04—Other Office Expenses	2,77,351	3,83,000	3,45,000	3,83,000
14—Rents, Rates and Taxes	...	...	...	...
50—Other Charges	...	...	...	...
Total - 005	2,16,86,301	4,11,99,000	4,30,49,000	4,87,65,000
Total-001-NP - Non Plan	230,47,05,803	259,24,14,000	270,17,69,000	302,19,10,000
Voted	227,59,31,621	255,63,93,000	266,40,16,000	297,99,71,000
Charged	2,87,74,182	3,60,21,000	3,77,53,000	4,19,39,000
Total - 001	230,47,05,803	259,24,14,000	270,17,69,000	302,19,10,000
Voted	227,59,31,621	255,63,93,000	266,40,16,000	297,99,71,000
Charged	2,87,74,182	3,60,21,000	3,77,53,000	4,19,39,000

DETAILED ACCOUNT No. 2059-80-004 — PLANNING AND RESEARCH

004—Planning and Research				
NP - NON PLAN				
001—Planning and Research [PW]				
01—Salaries				
01—Pay	1,73,16,000	2,03,53,000	2,03,53,000	2,09,64,000
14—Grade Pay	57,92,667	58,00,000	58,00,000	59,74,000
13—Dearness Pay	4,09,035	...	...	...
02—Dearness Allowance	41,66,743	57,54,000	74,80,000	1,07,75,000
03—House Rent Allowance	26,98,071	36,61,000	36,61,000	37,71,000
04—Ad hoc Bonus	43,000	2,62,000	2,62,000	2,69,000
07—Other Allowances	29,994	12,76,000	5,76,000	2,69,000
12—Medical Allowances	3,39,472	4,00,000	4,00,000	4,00,000
Total - Salaries	3,07,94,982	3,75,06,000	3,85,32,000	4,24,22,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2059-80-004 — PLANNING AND RESEARCH - *Contd.*

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
07—Medical Reimbursements	14,707	2,000	2,000	2,000
11—Travel Expenses	1,26,335	1,92,000	1,73,000	3,92,000
12—Medical Reimbursements under WBHS 2008	...	1,71,000	1,54,000	1,71,000
13—Office Expenses	...	...	...	...
01—Electricity	...	2,000	2,000	2,000
02—Telephone	...	1,000	1,000	1,000
03—Maintenance / P.O.L. for Office Vehicles	...	1,000	1,000	1,000
04—Other Office Expenses	1,63,416	2,00,000	1,80,000	2,00,000
50—Other Charges	...	...	...	...
Total - 001	3,10,99,440	3,80,75,000	3,90,45,000	4,31,91,000
Total-004-NP - Non Plan	3,10,99,440	3,80,75,000	3,90,45,000	4,31,91,000
Total - 004	3,10,99,440	3,80,75,000	3,90,45,000	4,31,91,000

DETAILED ACCOUNT No. 2059-80-052 — MACHINERY AND EQUIPMENT

052—Machinery and Equipment NP - NON PLAN

001—Construction Board New Supplies [PW]				
50—Other Charges	...	...	...	...
52—Machinery and Equipment/Tools and Plants	2,36,249	2,48,000	2,23,000	2,48,000
Total - 001	2,36,249	2,48,000	2,23,000	2,48,000
002—Construction Board - Repairs and Carriage [PW]				
19—Maintenance	1,08,91,768	1,09,52,000	98,57,000	1,09,52,000
003—P.W. Directorate - New Supplies-Scientific Instruments and Dressing materials [PW]				
50—Other Charges	...	4,31,000	3,88,000	4,31,000
52—Machinery and Equipment/Tools and Plants	28,74,572	3,15,000	2,84,000	3,15,000
	<i>Voted</i>			
	<i>Charged</i>	...	1,68,000	1,68,000
75—Purchase	...	4,55,000	4,10,000	4,55,000
Total - 003	28,74,572	13,69,000	12,33,000	13,69,000
	<i>Voted</i>	28,74,572	12,01,000	12,01,000
	<i>Charged</i>	...	1,68,000	1,68,000
004—PWD (Civil) Repairs [PW]				
19—Maintenance	3,54,37,735	4,52,41,000	4,07,17,000	4,52,41,000
	<i>Voted</i>			
	<i>Charged</i>	1,76,383	1,72,000	1,72,000
50—Other Charges	...	...	...	...
Total - 004	3,56,14,118	4,54,13,000	4,08,72,000	4,54,13,000
	<i>Voted</i>	3,54,37,735	4,07,17,000	4,52,41,000
	<i>Charged</i>	1,76,383	1,72,000	1,72,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2059-80-052 — MACHINERY AND EQUIPMENT - *Contd.*

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
005—PWD (Electrical) Repairs <i>[PW]</i>				
19—Maintenance	86,39,443	63,53,000	57,18,000	63,53,000
Total-052-NP - Non Plan	5,82,56,150	6,43,35,000	5,79,03,000	6,43,35,000
Voted	5,80,79,767	6,39,95,000	5,75,97,000	6,39,95,000
Charged	1,76,383	3,40,000	3,06,000	3,40,000
Total - 052	5,82,56,150	6,43,35,000	5,79,03,000	6,43,35,000
Voted	5,80,79,767	6,39,95,000	5,75,97,000	6,39,95,000
Charged	1,76,383	3,40,000	3,06,000	3,40,000

DETAILED ACCOUNT No. 2059-80-053 — MAINTENANCE & REPAIRS

053—Maintenance & Repairs				
NP - NON PLAN				
001—Maintenance expenditure for Mela Ground <i>[PW]</i>				
19—Maintenance	...	...	...	...
Total-053-NP - Non Plan	...	...	...	...
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Work Charged Establishment Cost of PWD (Civil)				
<i>[PW]</i>				
02—Wages	6,49,64,886	5,00,00,000	5,00,00,000	4,40,00,000
002—Work Charged Establishment Cost of PW (CB)				
Department <i>[PW]</i>				
02—Wages	1,23,50,077	2,80,00,000	2,80,00,000	2,80,00,000
003—Work Charged Establishment Cost of PWD (Electrical)				
<i>[PW]</i>				
02—Wages	2,62,80,006	3,50,00,000	3,50,00,000	3,30,00,000
Total-053-SP - State Plan (Annual Plan & Eleventh Plan)	10,35,94,969	11,30,00,000	11,30,00,000	10,50,00,000
Total - 053	10,35,94,969	11,30,00,000	11,30,00,000	10,50,00,000

DETAILED ACCOUNT No. 2059-80-105 — PUBLIC WORKS WORKSHOPS

105—Public Works Workshops				
NP - NON PLAN				
001—Public Works - Workshops Establishment <i>[PW]</i>				
01—Salaries				
01—Pay	1,42,51,066	1,51,80,000	1,51,80,000	1,56,35,000
14—Grade Pay	50,22,615	43,26,000	43,26,000	44,56,000
13—Dearness Pay	3,07,539	...	...	...
02—Dearness Allowance	34,70,278	42,91,000	55,79,000	80,36,000
03—House Rent Allowance	25,83,580	27,31,000	27,31,000	28,13,000
04—Ad hoc Bonus	1,18,454	1,95,000	1,95,000	2,01,000
07—Other Allowances	42,048	1,08,000	1,08,000	2,01,000
12—Medical Allowances	4,47,883	4,00,000	4,00,000	4,00,000
Total - Salaries	2,62,43,463	2,72,31,000	2,85,19,000	3,17,42,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2059-80-105— PUBLIC WORKS WORKSHOPS

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
02—Wages	...	...	...	...
07—Medical Reimbursements	2,500	5,000	5,000	5,000
11—Travel Expenses	16,807	21,000	19,000	21,000
12—Medical Reimbursements under WBHS 2008	...	1,27,000	1,14,000	1,27,000
13—Office Expenses	...	...	...	...
01—Electricity	...	1,000	1,000	1,000
02—Telephone	...	1,000	1,000	1,000
03—Maintenance / P.O.L. for Office Vehicles	...	1,000	1,000	1,000
04—Other Office Expenses	...	1,47,000	1,32,000	1,47,000
50—Other Charges	...	2,000	2,000	2,000
Total - 001	2,62,62,770	2,75,36,000	2,87,94,000	3,20,47,000
Total-105-NP - Non Plan	2,62,62,770	2,75,36,000	2,87,94,000	3,20,47,000
Total - 105	2,62,62,770	2,75,36,000	2,87,94,000	3,20,47,000

DETAILED ACCOUNT No. 2059-80-800— OTHER EXPENDITURE

800—Other Expenditure NP - NON PLAN

002—Circuit Houses [LR]

01—Salaries

01—Pay	...	...	...	...
14—Grade Pay	...	...	...	...
13—Dearness Pay	...	...	...	...
02—Dearness Allowance	...	...	...	...
03—House Rent Allowance	...	...	...	...
04—Ad hoc Bonus	...	...	...	...
07—Other Allowances	...	...	...	...
12—Medical Allowances	...	...	...	...

Total - Salaries

...

02—Wages	...	...	...	...
07—Medical Reimbursements	...	...	...	...
11—Travel Expenses	...	...	...	...
12—Medical Reimbursements under WBHS 2008	...	...	...	...
13—Office Expenses	...	...	...	...
01—Electricity	...	...	...	...
02—Telephone	...	...	...	...
03—Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04—Other Office Expenses	...	...	...	...
14—Rents, Rates and Taxes	...	...	...	...
19—Maintenance	...	...	...	...
50—Other Charges	...	...	...	...

Total - 002

...

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 2059-80-800 — OTHER EXPENDITURE - *Contd.*

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
003—Indian Buildings Congress [PW]				
01—Salaries				
01—Pay	56,860	...	...	...
14—Grade Pay	17,900	...	...	...
02—Dearness Allowance	11,994	...	...	...
03—House Rent Allowance	11,244	...	...	...
12—Medical Allowances	1,200	...	...	...
Total - Salaries	99,198	...	...	...
13—Office Expenses				
02—Telephone	1,069	...	...	...
50—Other Charges	50,000	1,86,000	1,67,000	1,86,000
Total - 003	1,50,267	1,86,000	1,67,000	1,86,000
004—Lump provision for settlement of outstanding balances under CSSA for PWD-Construction Board [PW]				
19—Maintenance	...	...	1,00,00,000	...
21—Materials and Supplies/Stores and Equipment				
04—Others	...	...	3,68,000	...
Total - 004	...	...	1,03,68,000	...
005—Lump provision for settlement of outstanding balances under CSSA for Public Works Department [PW]				
19—Maintenance	...	...	2,50,09,000	...
21—Materials and Supplies/Stores and Equipment				
04—Others	...	...	2,00,00,000	...
Total - 005	...	...	4,50,09,000	...
006—Lump provision for settlement of outstanding balances under PWR-Head-III(b) for PWD-Construction Board [PW]				
19—Maintenance	...	...	...	...
21—Materials and Supplies/Stores and Equipment				
04—Others	...	...	...	...
Total - 006	...	...	...	...
007—Lump provision for settlement of outstanding balances under PWR-Head-III(b) for Public Works Department [PW]				
19—Maintenance	...	...	...	...
21—Materials and Supplies/Stores and Equipment				
04—Others	...	...	...	...
Total - 007	...	...	...	...
Total-800-NP - Non Plan	1,50,267	1,86,000	5,55,44,000	1,86,000

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 2059-80-800 — OTHER EXPENDITURE - *Contd.*

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Training of engineering and technological graduates and apprentices under the Apprentices Act. <i>[PW]</i>				
01—Salaries				
01—Pay	9,106	...	...	...
14—Grade Pay	18,000	...	...	...
02—Dearness Allowance	10,000	...	...	...
Total - Salaries	37,106	...	...	...
34—Scholarships and Stipends	44,932	10,00,000	10,00,000	10,00,000
Total - 001	82,038	10,00,000	10,00,000	10,00,000
002—Research and in-service training <i>[PW]</i>				
01—Salaries				
01—Pay	9,190	...	...	...
14—Grade Pay	2,100	...	...	...
02—Dearness Allowance	1,806	...	...	...
03—House Rent Allowance	1,994	...	...	...
Total - Salaries	15,090	...	...	...
50—Other Charges	85,500	1,00,00,000	1,00,00,000	1,00,00,000
Total - 002	1,00,590	1,00,00,000	1,00,00,000	1,00,00,000
Total-800-SP - State Plan (Annual Plan & Eleventh Plan)	1,82,628	1,10,00,000	1,10,00,000	1,10,00,000
Total - 800	3,32,895	1,11,86,000	6,65,44,000	1,11,86,000

DETAILED ACCOUNT NO. 2059 — *DEDUCT-RECOVERIES IN REDUCTION OF EXPENDITURE*

01—OFFICE BUILDINGS				
051—Construction				
NP - NON PLAN				
007—District Administration <i>[LR]</i>				
70—Deduct Recoveries	...	...	...	...
011—Public Works Department <i>[PW]</i>				
70—Deduct Recoveries	...	...	...	...
Total - 051 - <i>Deduct - Recoveries</i>	...	...	...	...

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 2059— DEDUCT-RECOVERIES IN REDUCTION OF EXPENDITURE - Contd..

		Actuals, 2009-2010 Rs.		Budget Estimate, 2010-2011 Rs.		Revised Estimate, 2010-2011 Rs.		Budget Estimate, 2011-2012 Rs.
053—Maintenance and Repairs								
NP - NON PLAN								
001—Maintenance of Writers Building, etc. [PW]								
70—Deduct Recoveries	(-)	1,66,155		...		...		...
02—W.B.H.S. 2008		...		...		...		...
Total - 053 - Deduct - Recoveries	(-)	1,66,155		...		...		...
101—Construction-General Pool Office Accommodation								
NP - NON PLAN								
001—State Legislature [LA]								
70—Deduct Recoveries		...		...		...		...
Total - 101 - Deduct - Recoveries		...		...		...		...
799—Suspense								
NP - NON PLAN								
003—Deduct for Construction Board [PW]								
70—Deduct Recoveries	(-)	20,66,997	(-)	9,80,000	(-)	8,82,000	(-)	9,80,000
004—Deduct for Construction Board - Purchase [PW]								
70—Deduct Recoveries		...		...		...		...
005—Deduct for Construction Board - Stock [PW]								
70—Deduct Recoveries	(-)	2,30,92,855	(-)	7,44,000	(-)	6,70,000	(-)	7,44,000
006—Deduct for Construction Board - Miscellaneous Works [PW]								
70—Deduct Recoveries	(-)	3,63,16,439	(-)	94,13,000	(-)	84,72,000	(-)	94,13,000
007—Deduct for Public Works Directorate - Suspense [PW]								
70—Deduct Recoveries	(-)	110,85,22,931	(-)	8,53,40,000	(-)	7,68,06,000	(-)	8,53,40,000
008—Deduct for Public Works Directorate - Purchase [PW]								
70—Deduct Recoveries		...	(-)	1,47,000	(-)	1,32,000	(-)	1,47,000
009—Deduct for Public Works Directorate - Stock [PW]								
70—Deduct Recoveries	(-)	131,05,24,136	(-)	111,42,63,000	(-)	100,28,37,000	(-)	111,42,63,000
010—Deduct for Public Works Directorate - Miscellaneous Works [PW]								
70—Deduct Recoveries	(-)	29,48,39,911	(-)	18,43,79,000	(-)	16,59,41,000	(-)	18,43,79,000
Total - 799 - Deduct - Recoveries	(-)	277,53,63,269	(-)	139,52,66,000	(-)	125,57,40,000	(-)	139,52,66,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2059— *DEDUCT-RECOVERIES IN REDUCTION OF EXPENDITURE - Contd..*

		Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
80—GENERAL					
001—Direction and Administration					
NP - NON PLAN					
001—Direction-Construction Board [PW]					
70—Deduct Recoveries	(-)	63,984	...	...	...
02—W.B.H.S. 2008		...	...	...	...
002—Direction-Public Works Directorate [PW]					
70—Deduct Recoveries	(-)	11,476	...	...	...
02—W.B.H.S. 2008		...	...	...	...
003—Superintendence [PW]					
70—Deduct Recoveries	(-)	12,452	...	...	...
02—W.B.H.S. 2008		...	...	...	...
004—Execution [PW]					
70—Deduct Recoveries	(-)	3,50,581	...	...	...
02—W.B.H.S. 2008		...	...	...	...
005—Architecture [PW]					
70—Deduct Recoveries		...	...	...	...
02—W.B.H.S. 2008		...	...	...	...
007—Establishment charges recoverable by P.W. Directorate [PW]					
70—Deduct Recoveries	(-)	13,08,47,208	(-) 15,00,85,000	(-) 13,50,76,000	(-) 15,00,85,000
009—Tools and Plants Charges recoverable by P.W. Directorate [PW]					
70—Deduct Recoveries	(-)	33,74,070	(-) 64,22,000	(-) 57,79,000	(-) 64,22,000
Total - 001 - <i>Deduct - Recoveries</i>	(-)	13,46,59,771	(-) 15,65,07,000	(-) 14,08,55,000	(-) 15,65,07,000
004—Planning and Research					
NP - NON PLAN					
001—Planning and Research [PW]					
70—Deduct Recoveries	(-)	31,502	...	...	...
02—W.B.H.S. 2008		...	...	...	...
Total - 004 - <i>Deduct - Recoveries</i>	(-)	31,502	...	...	...
052—Machinery and Equipment					
NP - NON PLAN					
003—P.W. Directorate - New Supplies-Scientific Instruments and Dressing materials [PW]					
70—Deduct Recoveries		...	...	...	...
Total - 052 - <i>Deduct - Recoveries</i>		...	...	...	...

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2059— *DEDUCT-RECOVERIES IN REDUCTION OF EXPENDITURE - Contd..*

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
105—Public Works Workshops				
NP - NON PLAN				
001—Public Works - Workshops Establishment [PW]				
70—Deduct Recoveries	(-) 21,217	...	...	...
02—W.B.H.S. 2008	...	...	...	...
Total - 105 - <i>Deduct</i> - Recoveries	(-) 21,217	...	...	...
800—Other Expenditure				
NP - NON PLAN				
002—Circuit Houses [LR]				
70—Deduct Recoveries				
02—W.B.H.S. 2008	...	...	...	...
004—Lump provision for settlement of outstanding balances under CSSA for PWD-Construction Board [PW]				
70—Deduct Recoveries	(-) 15,396	...	...	...
Total - 800 - <i>Deduct</i> - Recoveries	(-) 15,396	...	...	...
911—Deduct Recoveries of Overpayments				
NP - NON PLAN				
001—Direction- Construction Board [PW]				
70—Deduct Recoveries	...	...	...	...
002—Circuit Houses(LR) [LR]				
70—Deduct Recoveries	...	...	...	...
004—Execution [PW]				
70—Deduct Recoveries	(-) 33,483	...	...	...
Total - 911 - <i>Deduct</i> - Recoveries	(-) 33,483	...	...	...
Total - 2059 - <i>Deduct</i> - Recoveries	(-) 291,02,90,793	(-) 155,17,73,000	(-) 139,65,95,000	(-) 155,17,73,000
Voted Charged	(-) 291,02,90,793	(-) 155,17,73,000	(-) 139,65,95,000	(-) 155,17,73,000

REVENUE EXPENDITURE

DEMAND No. 25

B-SOCIAL SERVICES – (a) Education, Sports, Art and Culture

Head of Account : 2205 – Art and Culture

Voted Rs. 28,50,000

Charged Rs. Nil

TOTAL Rs. 28,50,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	28,50,000	...	28,50,000
Deduct - Recoveries	...	...	...
Net Expenditure	28,50,000	...	28,50,000

ABSTRACT ACCOUNT

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
102—Promotion of Arts and Culture NP - Non Plan	7,50,000	7,50,000	6,75,000	7,50,000
Total - 102	7,50,000	7,50,000	6,75,000	7,50,000
103—Archaeology NP - Non Plan	2,82,500	10,76,000	9,69,000	15,00,000
Total - 103	2,82,500	10,76,000	9,69,000	15,00,000
104—Archives NP - Non Plan	...	6,00,000	5,40,000	6,00,000
Total - 104	...	6,00,000	5,40,000	6,00,000
911—Deduct Recoveries of Overpayments				
Total - 911	...	...	...	...
Grand Total - Gross	10,32,500	24,26,000	21,84,000	28,50,000
Voted	10,32,500	24,26,000	21,84,000	28,50,000
Charged	...	...	...	...
NP - Non Plan	10,32,500	24,26,000	21,84,000	28,50,000
Deduct - Recoveries(Voted)	(-) 31,956	...	...	...
Grand Total - Net	10,00,544	24,26,000	21,84,000	28,50,000
Voted	10,00,544	24,26,000	21,84,000	28,50,000
Charged	...	...	...	...

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2205-00-102— PROMOTION OF ARTS AND CULTURE

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
102—Promotion of Arts and Culture				
NP - NON PLAN				
016—Aurobinda Society [PW]				
31—Grants-in-aid-GENERAL				
02—Other Grants	7,50,000	7,50,000	6,75,000	7,50,000
Total-102-NP - Non Plan	7,50,000	7,50,000	6,75,000	7,50,000
Total - 102	7,50,000	7,50,000	6,75,000	7,50,000

DETAILED ACCOUNT No. 2205-00-103— ARCHAEOLOGY

103—Archaeology				
NP - NON PLAN				
002—Installation of a bronze bust of sahid Kanai Lal Bhattacharjee at a selected site at Joynagar [PW]				
50—Other Charges	...	...	...	...
004—Indira Gandhi memorial at Calcutta Maidan [PW]				
50—Other Charges	...	...	...	...
006—Installation of a statue of Ajoy Kumar Mukhopadhyay Ex. C.M. of W.B. in Calcutta [PW]				
50—Other Charges	...	...	...	...
007—Preparation of the statue of Late Bholanath Das to be installed at Beliapole, Batore Howrah (White Marble 2 Ft 6 Inch. height) [PW]				
50—Other Charges	...	...	...	...
008—One and half time life size Marble Statue of Pandit Iswar Chandra Vidyasagar [PW]				
50—Other Charges	...	...	...	...
009—Installation of full size statue of Netaji Subhas Chandra Bose at Parliament House Complex [PW]				
50—Other Charges	...	...	...	...
010—Installation of full size statue of Biplabi Pulin Behari Das at Andaman Cellular Jail [PW]				
50—Other Charges	...	...	...	...
011—Installation of a full size statue of Biplabi Barindra Nath Ghosh at Andaman Cellular Jail [PW]				
50—Other Charges	...	5,000	5,000	5,000
012—Installation of a Statue of Rabindra Mohan Sen [PW]				
50—Other Charges	...	20,000	18,000	20,000
013—Installation of a full size statue of Trailokya Maharaj [PW]				
50—Other Charges	...	2,00,000	1,80,000	2,00,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2205-00-103 — ARCHAEOLOGY - *Contd.*

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
014—Installation of the statue of Sri M.N. Dutta [PW]				
50—Other Charges	...	...	...	...
015—Installation of the statue of Dr. B.N. Dutta [PW]				
50—Other Charges	...	...	...	...
016—Installation of a bronze statue of Iswar Chandra Vidyasagar [PW]				
50—Other Charges	...	...	...	...
018—Installation of a Bronze statue of Charankabi Mukunda Das. [PW]				
50—Other Charges	...	...	...	...
019—Installation of a statue of Birsa Munda. [PW]				
50—Other Charges	...	...	...	...
020—Installation of Swami Pragananda Saraswati. [PW]				
50—Other Charges	...	...	...	...
021—Installation of a Statue of Late Tridib Chowdhury. [PW]				
50—Other Charges	...	...	...	...
022—Installation of a statue Major Dhyan Chand. [PW]				
50—Other Charges	...	...	...	...
023—Preservation of Historical Monuments in West Bengal [PW]				
50—Other Charges	...	...	...	...
024—Installation of Statue of Rishi Bankim Chandra [PW]				
50—Other Charges	...	...	...	...
025—Installation of Statue of Dr. B. R. Ambedkar [PW]				
50—Other Charges	...	40,000	36,000	40,000
026—Repair and Maintenance of all statues. [PW]				
27—Minor Works/ Maintenance	1,08,800	1,11,000	1,00,000	5,35,000
027—Installation of Statue of Reverend James Long [PW]				
50—Other Charges	1,73,700	...	...	...
033—Installation of a Statue of Muzaffar Ahmed [PW]				
50—Other Charges	...	70,000	63,000	70,000
034—Installation of a Statue of Keshab Chandra Sen [PW]				
50—Other Charges	...	1,30,000	1,17,000	1,30,000
035—Installation of a Statue of Mahamahapadhaya Haraprasad Shastri [PW]				
50—Other Charges	...	...	...	...
036—Installation of a Statue of Acharya Jogesh Chandra Roy Bidhyanidhi [PW]				
50—Other Charges	...	5,00,000	4,50,000	5,00,000
037—Installation of a statue of Rev. Monomohan Mukherjee [PW]				
50—Other Charges	...	...	...	...
Total-103-NP - Non Plan	2,82,500	10,76,000	9,69,000	15,00,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2205-00-103 — ARCHAEOLOGY - *Contd.*

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Preservation of Historical Monuments in West Bengal <i>[IC]</i>				
27—Minor Works/ Maintenance
53—Major Works / Land and Buildings
Total - 001
002—Popular Theatres <i>[IC]</i>				
27—Minor Works/ Maintenance
53—Major Works / Land and Buildings
Total - 002
003—State Archaeological Museum <i>[IC]</i>				
27—Minor Works/ Maintenance
53—Major Works / Land and Buildings
Total - 003
004—Setting up of an Art Gallery/Exhibition Hall <i>[IC]</i>				
27—Minor Works/ Maintenance
53—Major Works / Land and Buildings
Total - 004
005—Exploration and Excavation <i>[IC]</i>				
27—Minor Works/ Maintenance
53—Major Works / Land and Buildings
Total - 005
006—Grants-in-aid to Archaeological Museums/Popular Theatres <i>[IC]</i>				
27—Minor Works/ Maintenance
53—Major Works / Land and Buildings
Total - 006
007—Printing and Publications/State Archaeological Museum <i>[IC]</i>				
27—Minor Works/ Maintenance
53—Major Works / Land and Buildings
Total - 007

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2205-00-103 — ARCHAEOLOGY - Contd..

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
008—Upgradation Programme for heritage protection as recommended by the Eleventh Finance Commission (EFC) [IC]				
27—Minor Works/ Maintenance	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 008	...	...	...	...
009—POPULAR THEATRE [IC]				
27—Minor Works/ Maintenance	...	...	...	...
50—Other Charges	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 009	...	...	...	...
010—State Archaeological Museum [IC]				
27—Minor Works/ Maintenance	...	...	...	...
Total-103-SP - State Plan (Annual Plan & Eleventh Plan)	...	...	...	...
Total - 103	2,82,500	10,76,000	9,69,000	15,00,000

DETAILED ACCOUNT No. 2205-00-104 — ARCHIVES

104—Archives

NP - NON PLAN

001—Maintenance and repairs of New State Archives Buildings [EH]				
27—Minor Works/ Maintenance	...	...	...	...
004—Repair and Maintenance of the functional buildings of the functional buildings of the State Archives [PW]				
27—Minor Works/ Maintenance	...	6,00,000	5,40,000	6,00,000
Total-104-NP - Non Plan	...	6,00,000	5,40,000	6,00,000
Total - 104	...	6,00,000	5,40,000	6,00,000

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 2205— *DEDUCT-RECOVERIES IN REDUCTION OF EXPENDITURE*

		Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
911—Deduct Recoveries of Overpayments					
NP - NON PLAN					
004—Repair and Maintenance of the Functional Buildings of the State Archives <i>[PW]</i>					
70—Deduct Recoveries	(-)	31,956	...	...	...
Total - 911 - <i>Deduct - Recoveries</i>					
	(-)	31,956	...	...	...
Total - 2205 - <i>Deduct - Recoveries</i>					
	(-)	31,956	...	...	...
	(-)	31,956	...	...	...
<i>Charged</i>		...	...	...	...

REVENUE EXPENDITURE

DEMAND No. 25

B-SOCIAL SERVICES— (c) Water Supply, Sanitation, Housing and Urban Development

Head of Account : 2216 — Housing

Voted Rs. 19,97,12,000

Charged Rs. Nil

TOTAL Rs. 19,97,12,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	19,97,12,000	...	19,97,12,000
<i>Deduct - Recoveries</i>	...	...	...
Net Expenditure	19,97,12,000	...	19,97,12,000

ABSTRACT ACCOUNT

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
01 - GOVERNMENT RESIDENTIAL BUILDINGS				
106—General Pool Accommodation				
NP - Non Plan	12,83,02,872	13,52,53,000	12,17,28,000	13,52,53,000
Total - 106	12,83,02,872	13,52,53,000	12,17,28,000	13,52,53,000
107—Police Housing				
NP - Non Plan	5,79,86,537	5,69,19,000	5,12,28,000	5,69,19,000
Total - 107	5,79,86,537	5,69,19,000	5,12,28,000	5,69,19,000
700—Other Housing				
NP - Non Plan	60,59,542	75,40,000	67,86,000	75,40,000
Total - 700	60,59,542	75,40,000	67,86,000	75,40,000
Total - 01	19,23,48,951	19,97,12,000	17,97,42,000	19,97,12,000
Grand Total - Gross	19,23,48,951	19,97,12,000	17,97,42,000	19,97,12,000
Voted	19,23,48,951	19,97,12,000	17,97,42,000	19,97,12,000
Charged	...	...	...	...
NP - Non Plan	19,23,48,951	19,97,12,000	17,97,42,000	19,97,12,000
<i>Deduct - Recoveries</i>	...	...	...	...
Grand Total - Net	19,23,48,951	19,97,12,000	17,97,42,000	19,97,12,000
Voted	19,23,48,951	19,97,12,000	17,97,42,000	19,97,12,000
Charged	...	...	...	...

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2216-01-106— GENERAL POOL ACCOMMODATION

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
01—GOVERNMENT RESIDENTIAL BUILDINGS				
106—General Pool Accommodation				
NP - NON PLAN				
001—Construction of second set of residential buildings for the Munsif 2nd Court at Rampurhat, Birbhum [PW]				
27—Minor Works/ Maintenance	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 001	...	...	...	...
002—Maintenance and repairs Government residential buildings by PWD (Civil) [PW]				
19—Maintenance	9,51,38,214	9,70,20,000	8,73,18,000	9,70,20,000
27—Minor Works/ Maintenance				
Total - 002	9,51,38,214	9,70,20,000	8,73,18,000	9,70,20,000
003—Maintenance and repairs Government Residential Buildings by PWD (CB) [PW]				
19—Maintenance	1,58,88,582	1,42,59,000	1,28,33,000	1,42,59,000
27—Minor Works/ Maintenance	11,251	...	...	...
Total - 003	1,58,99,833	1,42,59,000	1,28,33,000	1,42,59,000
004—Maintenance and Repairs Government Residential Buildings by PWD (Roads) [PR]				
19—Maintenance	46,87,426	25,41,000	22,87,000	25,41,000
005—Maintenance and repairs of buildings constructed during 1966-69 [PW]				
19—Maintenance	31,820	...	...	...
006—Furnishing new purchase [PW]				
75—Purchase	...	...	...	...
007—Furnishing Annual Maintenance/Replacement [PW]				
19—Maintenance	...	...	...	...
008—Lease Charges Government Residential Buildings [PW]				
14—Rents, Rates and Taxes	...	7,55,000	6,80,000	7,55,000
009—Maintenance and repair of Government residential buildings by PWD (Electrical) [PW]				
19—Maintenance	72,38,209	91,28,000	82,15,000	91,28,000
010—Maintenance and repairs of Government residential buildings. (PW) [PW]				
19—Maintenance	53,07,370	1,15,50,000	1,03,95,000	1,15,50,000
50—Other Charges	...	...	...	...
Total - 010	53,07,370	1,15,50,000	1,03,95,000	1,15,50,000
Total-106-NP - Non Plan	12,83,02,872	13,52,53,000	12,17,28,000	13,52,53,000
Total - 106	12,83,02,872	13,52,53,000	12,17,28,000	13,52,53,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2216-01-107— POLICE HOUSING

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
107—Police Housing				
NP - NON PLAN				
002—Other Schemes Construction of quaters for Additional Superinten- dent of Police, Malda [PL]				
19—Maintenance	...	...	...	...
50—Other Charges	...	...	...	...
Total - 002	...	...	...	...
003—Other Schemes Construction of a 2nd quaters for Residential Accommodation of an A.S.I. at Dubrajpur P.S., Birbhum [PL]				
19—Maintenance	...	...	...	...
50—Other Charges	...	...	...	...
Total - 003	...	...	...	...
004—Maintenance and repairs of Government residential buildings of Police Housing Schemes by PWD (Civil) [PW]				
19—Maintenance	2,61,48,719	2,02,13,000	1,81,92,000	2,02,13,000
50—Other Charges	...	...	...	...
Total - 004	2,61,48,719	2,02,13,000	1,81,92,000	2,02,13,000
005—Maintenance and and repairs of Government residential buildings of Police Housing Schemes by PWD (Electrical) [PW]				
19—Maintenance	92,22,120	1,03,95,000	93,56,000	1,03,95,000
006—Maintenance and repairs of Government residential buildings of Police Housing Schemes by PWD (CB) [PW]				
19—Maintenance	2,26,15,698	2,63,11,000	2,36,80,000	2,63,11,000
Total-107-NP - Non Plan	5,79,86,537	5,69,19,000	5,12,28,000	5,69,19,000
Total - 107	5,79,86,537	5,69,19,000	5,12,28,000	5,69,19,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2216-01-700— OTHER HOUSING

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
700—Other Housing				
NP - NON PLAN				
001—Maintenance and repairs of Government residential buildings - other housing by P.W.D. Civil Wing. [PW]				
19—Maintenance	10,70,163	52,09,000	46,88,000	52,09,000
002—Maintenance and Repair of Govt.Residential Buildings - other housing by PWD (Electrical) [PW]				
19—Maintenance	49,89,379	23,31,000	20,98,000	23,31,000
<hr/>				
Total-700-NP - Non Plan	60,59,542	75,40,000	67,86,000	75,40,000
<hr/>				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Maintenance and Repairs of Bijon Bhavan [JD]				
19—Maintenance	...	...	...	...
<hr/>				
Total-700-SP - State Plan (Annual Plan & Eleventh Plan)
<hr/>				
Total - 700	60,59,542	75,40,000	67,86,000	75,40,000

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REVENUE EXPENDITURE

DEMAND No. 25

B-Social Services – (h) Others

Head of Account : 2250 — Other Social Services

Voted Rs. 3,42,55,000

TOTAL Rs. 3,42,55,000

Charged Rs. Nil

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	3,42,55,000	...	3,42,55,000
<i>Deduct - Recoveries</i>	...	...	...
Net Expenditure	3,42,55,000	...	3,42,55,000

ABSTRACT ACCOUNT

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
800—Other Expenditure				
NP - Non Plan	7,14,29,915	2,42,55,000	8,80,34,000	3,42,55,000
Total - 800	7,14,29,915	2,42,55,000	8,80,34,000	3,42,55,000
Grand Total - Gross	7,14,29,915	2,42,55,000	8,80,34,000	3,42,55,000
Voted	7,14,29,915	2,42,55,000	8,80,34,000	3,42,55,000
<i>Charged</i>	...	...	...	...
NP - Non Plan	7,14,29,915	2,42,55,000	8,80,34,000	3,42,55,000
<i>Deduct - Recoveries</i>	...	...	...	...
Grand Total - Net	7,14,29,915	2,42,55,000	8,80,34,000	3,42,55,000
Voted	7,14,29,915	2,42,55,000	8,80,34,000	3,42,55,000
<i>Charged</i>	...	...	...	...

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2250-00-800— OTHER EXPENDITURE

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
800—Other Expenditure				
NP - NON PLAN				
031—Expenditure in connection with Gangasagar Mela				
<i>[PR]</i>				
27—Minor Works/ Maintenance	7,12,79,915	2,42,55,000	8,80,34,000	3,42,55,000
50—Other Charges	1,50,000	...	...	...
Total - 031	7,14,29,915	2,42,55,000	8,80,34,000	3,42,55,000
034—Expenditure in connection With Gangasagar Mela				
<i>[PW]</i>				
27—Minor Works/ Maintenance	...	...	...	...
50—Other Charges	...	...	...	...
Total - 034	...	...	...	...
Total-800-NP - Non Plan	7,14,29,915	2,42,55,000	8,80,34,000	3,42,55,000
Total - 800	7,14,29,915	2,42,55,000	8,80,34,000	3,42,55,000

REVENUE EXPENDITURE

DEMAND No. 25

C-Economic Services – (c) Special Areas Programmes

Head of Account : 2551 – Hill Areas

Voted Rs. 1,65,00,000

TOTAL Rs. 1,65,00,000

Charged Rs. Nil

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	1,65,00,000	...	1,65,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	1,65,00,000	...	1,65,00,000

ABSTRACT ACCOUNT

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
60 - OTHER HILL AREAS				
191—Assistance to the Darjeeling Gorkha Autonomous Hill Council				
Total - 191
193—Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof				
SP - State Plan (Annual Plan & Eleventh Plan)				
Total - 193	...	1,50,00,000	...	1,65,00,000
Total - 60	...	1,50,00,000	...	1,65,00,000
Grand Total - Gross	...	1,50,00,000	...	1,65,00,000
Voted	...	1,50,00,000	...	1,65,00,000
Charged
SP - State Plan (Annual Plan & Eleventh Plan)	...	1,50,00,000	...	1,65,00,000
Deduct - Recoveries
Grand Total - Net	...	1,50,00,000	...	1,65,00,000
Voted	...	1,50,00,000	...	1,65,00,000
Charged

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 2551-60-191— ASSISTANCE TO THE DARJEELING GORKHA AUTONOMOUS HILL COUNCIL

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
60—OTHER HILL AREAS				
191—Assistance to the Darjeeling Gorkha Autonomous Hill Council				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
045—Public Works (Roads) Sector <i>[PR]</i>				
31—Grants-in-aid-GENERAL				
02—Other Grants
<hr/>				
Total-191-SP - State Plan (Annual Plan & Eleventh Plan)
<hr/>				
Total - 191

DETAILED ACCOUNT No. 2551-60-193— ASSISTANCE TO NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEES OR EQUIVALENT THEREOF

193—Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
045—Public Works (Roads) Sector <i>[PR]</i>				
31—Grants-in-aid-GENERAL				
02—Other Grants	...	1,50,00,000	...	1,65,00,000
<hr/>				
Total-193-SP - State Plan (Annual Plan & Eleventh Plan)	...	1,50,00,000	...	1,65,00,000
<hr/>				
Total - 193	...	1,50,00,000	...	1,65,00,000

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REVENUE EXPENDITURE

DEMAND No. 25

C-Economic Services – (g) Transport

Head of Account : 3054 — Roads and Bridges

Voted Rs. 663,61,38,000

Charged Rs. Nil

TOTAL Rs. 663,61,38,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	663,61,38,000	...	663,61,38,000
Deduct - Recoveries	(-) 128,65,86,000	...	(-) 128,65,86,000
Net Expenditure	534,95,52,000	...	534,95,52,000

ABSTRACT ACCOUNT

		Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
01 - NATIONAL HIGHWAYS					
104—National Highways Urban links					
Total - 104		...	...	...	...
337—Road Works					
NP - Non Plan	Voted	84,06,909	73,37,000	30,66,03,000	73,37,000
	Charged	35,13,367	...	1,19,65,000	...
Total - 337		1,19,20,276	73,37,000	31,85,68,000	73,37,000
Total - 01		1,19,20,276	73,37,000	31,85,68,000	73,37,000
	Voted	84,06,909	73,37,000	30,66,03,000	73,37,000
	Charged	35,13,367	...	1,19,65,000	...
02 - STRATEGIC AND BORDER ROADS					
337—Road Works					
NP - Non Plan		10,28,815	32,87,000	29,58,000	32,87,000
Total - 337		10,28,815	32,87,000	29,58,000	32,87,000
Total - 02		10,28,815	32,87,000	29,58,000	32,87,000
03 - STATE HIGHWAYS					
052—Machinery and Equipment					
NP - Non Plan		...	2,43,000	2,19,000	2,43,000
Total - 052		...	2,43,000	2,19,000	2,43,000
102—Bridges					
ND - Non Plan (Developmental)		...	55,56,000	50,00,000	55,56,000
Total - 102		...	55,56,000	50,00,000	55,56,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT— Contd.

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
103—Maintenance and Repairs				
SP - State Plan (Annual Plan & Eleventh Plan)	17,83,66,266	20,50,00,000	23,50,00,000	24,70,00,000
Total - 103	17,83,66,266	20,50,00,000	23,50,00,000	24,70,00,000
337—Road Works				
NP - Non Plan	81,97,56,705	69,62,67,000	62,66,40,000	69,62,67,000
SP - State Plan (Annual Plan & Eleventh Plan)	2,38,676	...	...	...
Total - 337	81,99,95,381	69,62,67,000	62,66,40,000	69,62,67,000
800—Other Expenditure				
NP - Non Plan	56,61,07,065	...	...	90,00,00,000
Total - 800	56,61,07,065	...	...	90,00,00,000
Total - 03	156,44,68,712	90,70,66,000	86,68,59,000	184,90,66,000
04 - DISTRICT AND OTHER ROADS				
101—Bridges				
Total - 101	...	...	...	...
105—Maintenance and Repairs				
SP - State Plan (Annual Plan & Eleventh Plan)	3,24,85,000	3,60,00,000	3,60,00,000	3,05,00,000
Total - 105	3,24,85,000	3,60,00,000	3,60,00,000	3,05,00,000
800—Other Expenditure				
NP - Non Plan	173,94,87,032	112,87,25,000	101,58,53,000	169,87,25,000
ND - Non Plan (Developmental)	...	5,89,000	57,28,000	63,64,000
Total - 800	173,94,87,032	112,93,14,000	102,15,81,000	170,50,89,000
Total - 04	177,19,72,032	116,53,14,000	105,75,81,000	173,55,89,000
05 - ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE				
800—Other Expenditure				
NP - Non Plan	...	6,84,000	6,16,000	6,84,000
Total - 800	...	6,84,000	6,16,000	6,84,000
Total - 05	...	6,84,000	6,16,000	6,84,000
80 - GENERAL				
001—Direction and Administration				
NP - Non Plan	134,54,35,174	142,27,52,000	148,16,19,000	165,59,07,000
SP - State Plan (Annual Plan & Eleventh Plan)	37,45,512	1,00,00,000	1,00,00,000	1,21,52,000
Total - 001	134,91,80,686	143,27,52,000	149,16,19,000	166,80,59,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT— Contd.

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
052—Machinery and Equipment				
NP - Non Plan	1,56,24,430	55,29,000	49,76,000	55,29,000
Total - 052	1,56,24,430	55,29,000	49,76,000	55,29,000
107—Railway Safety Works				
NP - Non Plan	12,53,85,942	4,20,00,000	3,78,00,000	4,20,00,000
<i>Voted</i>	...	...	37,49,000	...
<i>Charged</i>	...	...	...	...
Total - 107	12,53,85,942	4,20,00,000	4,15,49,000	4,20,00,000
797—Transfer to/from Reserve Fund-Deposit Account				
NP - Non Plan	222,91,70,932	47,06,50,000	120,51,11,000	127,34,58,000
ND - Non Plan (Developmental)	...	1,19,20,000	1,07,28,000	1,19,20,000
SP - State Plan (Annual Plan & Eleventh Plan)	53,02,00,000	...	...	...
Total - 797	275,93,70,932	48,25,70,000	121,58,39,000	128,53,78,000
799—Suspense				
NP - Non Plan	...	12,08,000	10,87,000	12,08,000
Total - 799	...	12,08,000	10,87,000	12,08,000
800—Other Expenditure				
NP - Non Plan	2,11,38,894	3,80,01,000	17,24,60,000	3,80,01,000
Total - 800	2,11,38,894	3,80,01,000	17,24,60,000	3,80,01,000
Total - 80	427,07,00,884	200,20,60,000	292,75,30,000	304,01,75,000
<i>Voted</i>	427,07,00,884	200,20,60,000	292,37,81,000	304,01,75,000
<i>Charged</i>	...	...	37,49,000	...
Grand Total - Gross	762,00,90,719	408,57,48,000	517,41,12,000	663,61,38,000
<i>Voted</i>	761,65,77,352	408,57,48,000	515,83,98,000	663,61,38,000
<i>Charged</i>	35,13,367	...	1,57,14,000	...
NP - Non Plan	687,50,55,265	381,66,83,000	487,16,56,000	632,26,46,000
<i>Voted</i>	687,15,41,898	381,66,83,000	485,59,42,000	632,26,46,000
<i>Charged</i>	35,13,367	...	1,57,14,000	...
ND - Non Plan (Developmental)	...	1,80,65,000	2,14,56,000	2,38,40,000
SP - State Plan (Annual Plan & Eleventh Plan)	74,50,35,454	25,10,00,000	28,10,00,000	28,96,52,000
<i>Deduct - Recoveries(Voted)</i>	(-) 214,66,05,111	(-) 48,37,78,000	(-) 121,69,26,000	(-) 128,65,86,000
Grand Total - Net	547,34,85,608	360,19,70,000	395,71,86,000	534,95,52,000
<i>Voted</i>	546,99,72,241	360,19,70,000	394,14,72,000	534,95,52,000
<i>Charged</i>	35,13,367	...	1,57,14,000	...

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 3054-01-104— NATIONAL HIGHWAYS URBAN LINKS

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
01—NATIONAL HIGHWAYS				
104—National Highways Urban links				
NP - NON PLAN				
001—Expenditure on development and maintenance of Urban link roads under PW Department [PW]				
53—Major Works / Land and Buildings				
Total-104-NP - Non Plan
Total - 104

DETAILED ACCOUNT No. 3054-01-337— ROAD WORKS

337—Road Works				
NP - NON PLAN				
001—Adjustment of Disallowed claims in connection with National Highways [PR]				
50—Other Charges				
Total - 001	79,92,983	...	...	...
002—Lump provision for meeting awarded costs [PR]				
27—Minor Works/ Maintenance				
50—Other Charges				
Total - 002	39,27,293	73,37,000	1,85,68,000	73,37,000
Total - 001 & 002	4,13,926	73,37,000	66,03,000	73,37,000
Total - 001 & 002	35,13,367	...	1,19,65,000	...
003—Expenditure on repairing and maintenance of National Highways [PR]				
27—Minor Works/ Maintenance				
Total-337-NP - Non Plan	1,19,20,276	73,37,000	31,85,68,000	73,37,000
Total - 337	84,06,909	73,37,000	30,66,03,000	73,37,000
Total - 337	35,13,367	...	1,19,65,000	...
Total - 337	1,19,20,276	73,37,000	31,85,68,000	73,37,000
Total - 337	84,06,909	73,37,000	30,66,03,000	73,37,000
Total - 337	35,13,367	...	1,19,65,000	...

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 3054-02-337— ROAD WORKS

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
02—STRATEGIC AND BORDER ROADS				
337—Road Works				
NP - NON PLAN				
001—Border Roads under P W Department [PW]				
19—Maintenance	...	...	...	...
27—Minor Works/ Maintenance	...	...	...	...
Total - 001	...	...	...	...
002—Border Out-Post Roads under P W Department [PW]				
19—Maintenance	10,28,815	32,87,000	29,58,000	32,87,000
003—Lateral Roads under P W Department [PW]				
19—Maintenance	...	...	...	...
27—Minor Works/ Maintenance	...	...	...	...
Total - 003	...	...	...	...
Total-337-NP - Non Plan	10,28,815	32,87,000	29,58,000	32,87,000
Total - 337	10,28,815	32,87,000	29,58,000	32,87,000

DETAILED ACCOUNT No. 3054-03-052— MACHINERY AND EQUIPMENT

03—STATE HIGHWAYS				
052—Machinery and Equipment				
NP - NON PLAN				
001—Purchase of Road Rollers, Miller mixes, Tarboiler and Paver finishers for P.W. Development [PW]				
75—Purchase	...	2,43,000	2,19,000	2,43,000
Total-052-NP - Non Plan	...	2,43,000	2,19,000	2,43,000
Total - 052	...	2,43,000	2,19,000	2,43,000

DETAILED ACCOUNT No. 3054-03-102— BRIDGES

102—Bridges				
ND - NON PLAN (DEVELOPMENTAL)				
001—State Bridges Fund Works under P W Department [PW]				
27—Minor Works/ Maintenance	...	55,56,000	50,00,000	55,56,000
Total-102-ND - Non Plan (Developmental)	...	55,56,000	50,00,000	55,56,000
Total - 102	...	55,56,000	50,00,000	55,56,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 3054-03-103— MAINTENANCE AND REPAIRS

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
103—Maintenance and Repairs				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Work Charged Establishment - Road Works under PW (Roads) Department [PR]				
02—Wages	15,58,27,287	16,00,00,000	19,00,00,000	21,00,00,000
002—Work Charged Establishment - Road Works under PWD (Civil) [PW]				
02—Wages	2,25,38,979	4,50,00,000	4,50,00,000	3,70,00,000
Total-103-SP - State Plan (Annual Plan & Eleventh Plan)				
	17,83,66,266	20,50,00,000	23,50,00,000	24,70,00,000
Total - 103	17,83,66,266	20,50,00,000	23,50,00,000	24,70,00,000

DETAILED ACCOUNT No. 3054-03-337— ROAD WORKS

337—Road Works				
NP - NON PLAN				
001—Road Works under P W (Roads) Department [PR]				
19—Maintenance	46,05,71,433	41,29,78,000	37,16,80,000	41,29,78,000
002—Road Works under P W Department Civil Wing [PW]				
19—Maintenance	35,53,48,182	27,78,13,000	25,00,32,000	27,78,13,000
003—Road Works under P W Department Electrical Wing [PW]				
19—Maintenance	38,28,837	54,76,000	49,28,000	54,76,000
004—Work-charged establishment under P W(Roads) Department. [PR]				
50—Other Charges	...	...	...	...
005—Work-charged establishment under P W Department. [PW]				
50—Other Charges	8,253	...	...	...
Total-337-NP - Non Plan				
	81,97,56,705	69,62,67,000	62,66,40,000	69,62,67,000
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Work charged establishment PWD (Civil) [PW]				
02—Wages	2,38,676	...	...	...
002—Special repair [PW]				
27—Minor Works/ Maintenance	...	...	...	...
Total-337-SP - State Plan (Annual Plan & Eleventh Plan)				
	2,38,676	...	...	...
Total - 337	81,99,95,381	69,62,67,000	62,66,40,000	69,62,67,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 3054-03-800— OTHER EXPENDITURE

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
800—Other Expenditure				
NP - NON PLAN				
001—Widening of Diamond Harbour Road [PR]				
19—Maintenance	...	...	...	...
53—Major Works / Land and Buildings				
Total - 001	...	...	...	...
002—Maintenance of State Highways and Bridges as per Recommendation of the Twelfth Finance Commission [PR]				
19—Maintenance	56,61,07,065	...	...	...
003—Maintenance of Roads and Bridges under the recommendation of 13th Finance Commission [PR]				
19—Maintenance	...	...	...	90,00,00,000
Total-800-NP - Non Plan	56,61,07,065	...	...	90,00,00,000
Total - 800	56,61,07,065	...	...	90,00,00,000

DETAILED ACCOUNT No. 3054-04-101— BRIDGES

04—DISTRICT AND OTHER ROADS				
101—Bridges				
ND - NON PLAN (DEVELOPMENTAL)				
001—State Bridges Fund Work under P W (Roads) Department [PR]				
27—Minor Works/ Maintenance	...	...	...	...
Total-101-ND - Non Plan (Developmental)	...	...	...	...
Total - 101	...	...	...	...

DETAILED ACCOUNT No. 3054-04-105— MAINTENANCE AND REPAIRS

105—Maintenance and Repairs				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Work Charged Establishment - Road Works under PWD (Civil) [PW]				
02—Wages	3,19,60,675	3,50,00,000	3,50,00,000	2,90,00,000
002—Work Charged Establishment -Road Works under PWD (Electrical) [PW]				
02—Wages	5,24,325	10,00,000	10,00,000	15,00,000
Total-105-SP - State Plan (Annual Plan & Eleventh Plan)	3,24,85,000	3,60,00,000	3,60,00,000	3,05,00,000
Total - 105	3,24,85,000	3,60,00,000	3,60,00,000	3,05,00,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 3054-04-800— OTHER EXPENDITURE

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
800—Other Expenditure				
NP - NON PLAN				
001—Other Expenditure under P W Department [PW]				
19—Maintenance	69,99,83,893	39,68,99,000	35,72,09,000	39,68,99,000
27—Minor Works/ Maintenance	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 001	69,99,83,893	39,68,99,000	35,72,09,000	39,68,99,000
002—Other Expenditure under P W (Roads) Department [PR]				
19—Maintenance	63,05,76,774	56,43,86,000	50,79,47,000	56,43,86,000
003—Development of State Roads under P W(Roads) Department [PR]				
19—Maintenance	3,63,54,182	2,88,75,000	2,59,88,000	2,88,75,000
004—Development of State Roads under P W Department. [PW]				
19—Maintenance	2,79,92,037	13,68,90,000	12,32,01,000	13,68,90,000
005—Improvement of illumination level and replacement of old luminaires in important roads by P W Department,Electrical Wing. [PW]				
19—Maintenance	46,40,226	16,75,000	15,08,000	16,75,000
006—Maintenance of District & Other Roads and Bridges as per Recommendation of the Twelfth Finance Commission [PR]				
19—Maintenance	33,99,39,920	...	...	...
007—Maintenance of District & Other Roads and Bridges as per recommendation of the Thirteenth finance Commission (13-FC) [PW]				
19—Maintenance	...	...	...	57,00,00,000
Total-800-NP - Non Plan	173,94,87,032	112,87,25,000	101,58,53,000	169,87,25,000
ND - NON PLAN (DEVELOPMENTAL)				
001—State Bridge Fund Work [PR]				
27—Minor Works/ Maintenance	...	5,89,000	57,28,000	63,64,000
Total-800-ND - Non Plan (Developmental)	...	5,89,000	57,28,000	63,64,000
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Work charged establishment PWD (Civil) [PW]				
02—Wages	...	...	...	...
002—Work charged establishment PWD (Electrical) [PW]				
02—Wages	...	...	...	...
003—Special repair - PWD (Civil) [PW]				
27—Minor Works/ Maintenance	...	...	...	...
004—Special repair- PWD (Electrical) [PW]				
27—Minor Works/ Maintenance	...	...	...	...
Total-800-SP - State Plan (Annual Plan & Eleventh Plan)	...	...	...	...
Total - 800	173,94,87,032	112,93,14,000	102,15,81,000	170,50,89,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 3054-80-001 — DIRECTION AND ADMINISTRATION - *Contd.*

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
02—Wages	2,12,582	...	...	...
07—Medical Reimbursements	92,093	2,26,000	2,03,000	2,26,000
11—Travel Expenses	26,77,609	43,52,000	39,17,000	43,52,000
12—Medical Reimbursements under WBHS 2008	2,09,345	58,28,000	52,45,000	58,28,000
13—Office Expenses	...	...	...	...
01—Electricity	34,83,045	38,85,000	34,97,000	42,00,000
02—Telephone	11,43,512	14,88,000	13,39,000	14,88,000
03—Maintenance / P.O.L. for Office Vehicles	14,87,359	30,48,000	27,43,000	30,48,000
04—Other Office Expenses	68,15,123	89,62,000	80,66,000	89,62,000
14—Rents, Rates and Taxes	18,73,126	28,32,000	25,49,000	32,00,000
28—Payment of Professional and Special Services				
02—Other charges	...	1,000	1,000	1,000
50—Other Charges	24,500	4,000	4,000	4,000
Total - 002	104,59,88,858	122,97,85,000	128,03,59,000	143,15,54,000
003—Development of State Roads(a) Establishment for development of State Roads(Other than Special Roads) [PR]				
01—Salaries				
01—Pay	11,22,88,902	10,50,25,000	10,50,25,000	10,81,76,000
14—Grade Pay	1,86,24,640	2,99,31,000	2,99,31,000	3,08,29,000
13—Dearness Pay	21,20,398	...	...	...
02—Dearness Allowance	2,05,45,181	2,96,90,000	3,85,97,000	5,56,02,000
03—House Rent Allowance	1,23,09,010	1,88,94,000	1,88,94,000	1,94,61,000
04—Ad hoc Bonus	2,04,760	13,50,000	13,50,000	13,90,000
07—Other Allowances	3,12,053	5,72,000	5,72,000	13,90,000
12—Medical Allowances	17,88,385	13,50,000	13,50,000	13,50,000
Total - Salaries	16,81,93,329	18,68,12,000	19,57,19,000	21,81,98,000
02—Wages	1,27,200	...	...	...
07—Medical Reimbursements	21,248	5,25,000	4,73,000	5,25,000
11—Travel Expenses	25,44,870	47,25,000	42,53,000	47,25,000
12—Medical Reimbursements under WBHS 2008	41,667	9,05,000	8,15,000	9,05,000
13—Office Expenses				
01—Electricity	22,404	...	...	...
02—Telephone	10,169	...	...	...
03—Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04—Other Office Expenses	5,400	...	...	...
14—Rents, Rates and Taxes	...	...	...	...
50—Other Charges	...	...	...	...
Total - 003	17,09,66,287	19,29,67,000	20,12,60,000	22,43,53,000
Total-001-NP - Non Plan	134,54,35,174	142,27,52,000	148,16,19,000	165,59,07,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 3054-80-001 — DIRECTION AND ADMINISTRATION - Contd..

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Development of State Roads Establishment for Development of State Roads (Other than Special Roads) [PR]				
01—Salaries				
01—Pay	...	...	...	...
14—Grade Pay	...	...	...	...
13—Dearness Pay	...	...	...	...
02—Dearness Allowance	...	...	...	...
03—House Rent Allowance	...	...	...	...
04—Ad hoc Bonus	...	...	...	...
07—Other Allowances	...	...	...	...
12—Medical Allowances	...	...	...	...
Total - Salaries	...	...	...	...
07—Medical Reimbursements	...	...	...	...
11—Travel Expenses	...	...	...	...
12—Medical Reimbursements under WBHS 2008	...	...	...	...
13—Office Expenses	...	...	...	...
01—Electricity	13,11,328	17,20,000	17,20,000	20,64,000
02—Telephone	2,07,594	17,20,000	17,20,000	20,88,000
03—Maintenance / P.O.L. for Office Vehicles	...	15,60,000	15,60,000	19,00,000
04—Other Office Expenses	8,78,403	23,00,000	23,00,000	28,00,000
14—Rents, Rates and Taxes	13,28,887	21,20,000	21,20,000	26,00,000
50—Other Charges	19,300	5,80,000	5,80,000	7,00,000
Total - 001	37,45,512	1,00,00,000	1,00,00,000	1,21,52,000
Total-001-SP - State Plan (Annual Plan & Eleventh Plan)	37,45,512	1,00,00,000	1,00,00,000	1,21,52,000
Total - 001	134,91,80,686	143,27,52,000	149,16,19,000	166,80,59,000

DETAILED ACCOUNT No. 3054-80-052— MACHINERY AND EQUIPMENT

052—Machinery and Equipment				
NP - NON PLAN				
001—Repairs and Carriage of Tools and Plants [PR]				
50—Other Charges	...	...	...	...
52—Machinery and Equipment/Tools and Plants	1,56,24,430	55,29,000	49,76,000	55,29,000
Total - 001	1,56,24,430	55,29,000	49,76,000	55,29,000
Total-052-NP - Non Plan	1,56,24,430	55,29,000	49,76,000	55,29,000
Total - 052	1,56,24,430	55,29,000	49,76,000	55,29,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 3054-80-107— RAILWAY SEFETY WORKS

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
107—Railway Safety Works				
NP - NON PLAN				
001—Railway Safety Works under P W (Roads) Deptt. [PR]				
27—Minor Works/ Maintenance	12,53,85,942	4,20,00,000	3,78,00,000	4,20,00,000
53—Major Works / Land and Buildings <i>Charged</i>	...	...	<i>37,49,000</i>	...
Total - 001	12,53,85,942	4,20,00,000	4,15,49,000	4,20,00,000
<i>Voted</i>	<i>12,53,85,942</i>	<i>4,20,00,000</i>	<i>3,78,00,000</i>	<i>4,20,00,000</i>
<i>Charged</i>	<i>...</i>	<i>...</i>	<i>37,49,000</i>	<i>...</i>
002—Railway Safety Works under P W Deptt. [PW]				
27—Minor Works/ Maintenance	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 002	...	...	...	...
Total-107-NP - Non Plan	12,53,85,942	4,20,00,000	4,15,49,000	4,20,00,000
<i>Voted</i>	<i>12,53,85,942</i>	<i>4,20,00,000</i>	<i>3,78,00,000</i>	<i>4,20,00,000</i>
<i>Charged</i>	<i>...</i>	<i>...</i>	<i>37,49,000</i>	<i>...</i>
Total - 107	12,53,85,942	4,20,00,000	4,15,49,000	4,20,00,000
<i>Voted</i>	<i>12,53,85,942</i>	<i>4,20,00,000</i>	<i>3,78,00,000</i>	<i>4,20,00,000</i>
<i>Charged</i>	<i>...</i>	<i>...</i>	<i>37,49,000</i>	<i>...</i>

DETAILED ACCOUNT No. 3054-80-797— TRANSFER TO/FROM RESERVE FUND-DEPOSIT ACCOUNT

797—Transfer to/from Reserve Fund-Deposit Account				
NP - NON PLAN				
001—Transfer to the deposit account for subventions from Central Road Fund [PR]				
63—Inter-Account Transfer	8,26,90,932	...	...	...
002—Transfer to West Bengal Transport Infrastructure Development Fund (WBTIDF) [PR]				
63—Inter-Account Transfer	214,64,80,000	47,06,50,000	120,51,11,000	127,34,58,000
Total-797-NP - Non Plan	222,91,70,932	47,06,50,000	120,51,11,000	127,34,58,000
ND - NON PLAN (DEVELOPMENTAL)				
001—Transfer to State Bridge Fund [PR]				
63—Inter-Account Transfer	...	1,19,20,000	1,07,28,000	1,19,20,000
Total-797-ND - Non Plan (Developmental)	...	1,19,20,000	1,07,28,000	1,19,20,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 3054-80-797— TRANSFER TO/FROM RESERVE FUND-DEPOSIT ACCOUNT - Contd..

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Transfer to West Bengal Transport Infrastructure Development Fund (WBTIDF) [PR]				
63—Inter-Account Transfer	...	...	...	...
002—Transfer to the Deposit Account for subventions from Central Road Fund(CRF) [PR]				
63—Inter-Account Transfer	53,02,00,000	...	...	...
Total-797-SP - State Plan (Annual Plan & Eleventh Plan)	53,02,00,000	...	...	...
Total - 797	275,93,70,932	48,25,70,000	121,58,39,000	128,53,78,000

DETAILED ACCOUNT No. 3054-80-799— SUSPENSE

799—Suspense				
NP - NON PLAN				
001—Suspense [PR]				
89—Stock	...	12,08,000	10,87,000	12,08,000
Total-799-NP - Non Plan	...	12,08,000	10,87,000	12,08,000
Total - 799	...	12,08,000	10,87,000	12,08,000

DETAILED ACCOUNT No. 3054-80-800— OTHER EXPENDITURE

800—Other Expenditure				
NP - NON PLAN				
001—Central Road Fund Allocation Works under P W (Roads) Department [PR]				
27—Minor Works/ Maintenance	...	...	...	...
50—Other Charges	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 001	...	...	...	...
002—Central Road Fund Reserve Works [PR]				
01—Salaries				
01—Pay	2,35,000	...	...	...
13—Dearness Pay	1,17,503	...	...	...
02—Dearness Allowance	1,65,680	...	...	...
03—House Rent Allowance	24,972	...	...	...
12—Medical Allowances	1,600	...	...	...
Total - Salaries	5,44,755	...	...	...
50—Other Charges	...	...	...	...
Total - 002	5,44,755	...	...	...

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 3054-80-800 — OTHER EXPENDITURE - *Contd.*

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
003—Maintenance of lighting arrangements on State Bridges by P W Department Electrical Wing [PW]				
19—Maintenance	52,31,623	54,76,000	49,28,000	54,76,000
004—Maintenance/Repairs of Motor Vessel Pathabahi by P W (Roads) Department [PR]				
27—Minor Works/ Maintenance	59,64,562	69,68,000	62,71,000	69,68,000
005—Contributions to Indian Road Congress-Contribution by P W Department [PW]				
32—Contribution	4,33,700	1,20,78,000	1,08,70,000	1,20,78,000
006—Grants to Calcutta Corporation for Road Work and Improvement of Official Quarters [PR]				
31—Grants-in-aid-GENERAL				
02—Other Grants	...	89,000	80,000	89,000
007—Grants to Calcutta Corporation and Municipalities for Expenditure on Communications [PR]				
31—Grants-in-aid-GENERAL				
02—Other Grants	...	19,19,000	17,27,000	19,19,000
008—Grants to Indian National Group of the International Association for Bridge and Structural Engineering [PR]				
31—Grants-in-aid-GENERAL				
02—Other Grants	...	1,07,000	96,000	1,07,000
009—Decorative arrangement for important days and Persons Republic Day Parade [PW]				
27—Minor Works/ Maintenance	30,86,625	35,60,000	32,04,000	35,60,000
010—Decorative arrangement for important days and Persons Barricading on important roads during Durgapuja and Muharram [PW]				
27—Minor Works/ Maintenance	27,75,673	34,22,000	30,80,000	34,22,000
011—Decorative arrangement for important days and Persons Construction of rostum barricade etc.for visit and tour of V.V.I.Ps [PW]				
27—Minor Works/ Maintenance	11,77,852	20,54,000	18,49,000	20,54,000
012—Central Road Fund Allocation Works under P W Department [PW]				
27—Minor Works/ Maintenance	...	...	...	...
013—Decorative arrangement for important days and Persons- for PWD Electrical Wing. [PW]				
27—Minor Works/ Maintenance	19,24,104	23,28,000	20,95,000	23,28,000
014—Lump provision for settlement of outstanding balances under CSSA for Public Works (Roads) Department [PR]				
19—Maintenance	...	...	7,00,00,000	...
21—Materials and Supplies/Stores and Equipment				
04—Others	...	...	6,82,60,000	...
Total - 014	...	...	13,82,60,000	...
Total-800-NP - Non Plan	2,11,38,894	3,80,01,000	17,24,60,000	3,80,01,000

REVENUE EXPENDITURE

DETAILED ACCOUNT No. 3054-80-800 — OTHER EXPENDITURE - *Contd.*

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Lump provision for grants to Zilla Parishad/Urban Local Bodies (GLB) [PW]				
31—Grants-in-aid-GENERAL				
02—Other Grants	...	...	...	...
002—Lump provision for grants to Zilla Parishad/Urban Local Bodies (GLB) [PR]				
31—Grants-in-aid-GENERAL				
02—Other Grants	...	...	...	...
Total-800-SP - State Plan (Annual Plan & Eleventh Plan)	...	...	...	...
Total - 800	2,11,38,894	3,80,01,000	17,24,60,000	3,80,01,000

DETAILED ACCOUNT No. 3054— DEDUCT-RECOVERIES IN REDUCTION OF EXPENDITURE

01—NATIONAL HIGHWAYS				
104—National Highways Urban links				
NP - NON PLAN				
001—Expenditure on development and maintenance of Urban link roads under PW Department [PW]				
70—Deduct Recoveries	...	...	...	...
Total - 104 - <i>Deduct</i> - Recoveries	...	...	...	...
03—STATE HIGHWAYS				
103—Maintenance and Repairs				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Work Charged Establishment - Road Works under PW (Roads) Department [PR]				
70—Deduct Recoveries	...	...	...	...
Total - 103 - <i>Deduct</i> - Recoveries	...	...	...	...

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 3054— DEDUCT-RECOVERIES IN REDUCTION OF EXPENDITURE - Contd..

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
80—GENERAL				
001—Direction and Administration				
NP - NON PLAN				
002—Public Works (Roads) Directorate [PR]				
70—Deduct Recoveries	(-) 1,24,611	...	...	...
02—W.B.H.S. 2008	...	...	...	...
003—Development of State Roads(a) Establishment for development of State Roads(Other than Special Roads) [PR]				
70—Deduct Recoveries	(-) 500	...	...	...
02—W.B.H.S. 2008	...	...	...	...
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Development of State Roads Establishment for Development of State Roads (Other than Special Roads) [PR]				
70—Deduct Recoveries	...	...	...	...
02—W.B.H.S. 2008	...	...	...	...
Total - 001 - Deduct - Recoveries	(-) 1,25,111	...	...	...
797—Transfer to/from Reserve Fund-Deposit Account				
NP - NON PLAN				
001—Transfer to the deposit account for subventions from Central Road Fund [PR]				
70—Deduct Recoveries	...	...	...	...
002—Transfer to West Bengal Transport Infrastructure Development Fund (WBTIDF) [PR]				
70—Deduct Recoveries	(-) 214,64,80,000	(-) 47,06,50,000	(-) 120,51,11,000	(-) 127,34,58,000
ND - NON PLAN (DEVELOPMENTAL)				
001—Transfer to State Bridge Fund [PR]				
70—Deduct Recoveries	...	(-) 1,19,20,000	(-) 1,07,28,000	(-) 1,19,20,000
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Transfer to West Bengal Transport Infrastructure Development Fund (WBTIDF) [PR]				
70—Deduct Recoveries	...	...	...	...
Total - 797 - Deduct - Recoveries	(-) 214,64,80,000	(-) 48,25,70,000	(-) 121,58,39,000	(-) 128,53,78,000
799—Suspense				
NP - NON PLAN				
001—Suspense [PR]				
70—Deduct Recoveries	...	(-) 12,08,000	(-) 10,87,000	(-) 12,08,000
Total - 799 - Deduct - Recoveries	...	(-) 12,08,000	(-) 10,87,000	(-) 12,08,000
Total - 3054 - Deduct - Recoveries	(-) 214,66,05,111	(-) 48,37,78,000	(-) 121,69,26,000	(-) 128,65,86,000
Voted	(-) 214,66,05,111	(-) 48,37,78,000	(-) 121,69,26,000	(-) 128,65,86,000
Charged	...	...	...	...

REVENUE EXPENDITURE

DEMAND No. 25

C-Economic Services – (j) General Economic Services

Head of Account : 3451 – Secretariat-Economic Services

Voted Rs. 4,70,69,000

Charged Rs. Nil

TOTAL Rs. 4,70,69,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	4,70,69,000	...	4,70,69,000
<i>Deduct - Recoveries</i>	...	...	...
Net Expenditure	4,70,69,000	...	4,70,69,000

ABSTRACT ACCOUNT

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
090—Secretariat NP - Non Plan	3,89,33,564	4,04,85,000	4,23,23,000	4,70,69,000
Total - 090	3,89,33,564	4,04,85,000	4,23,23,000	4,70,69,000
Grand Total - Gross	3,89,33,564	4,04,85,000	4,23,23,000	4,70,69,000
Voted	3,89,33,564	4,04,85,000	4,23,23,000	4,70,69,000
<i>Charged</i>	...	...	...	...
NP - Non Plan	3,89,33,564	4,04,85,000	4,23,23,000	4,70,69,000
<i>Deduct - Recoveries(Voted)</i>	(-) 13,609	...	...	...
Grand Total - Net	3,89,19,955	4,04,85,000	4,23,23,000	4,70,69,000
Voted	3,89,19,955	4,04,85,000	4,23,23,000	4,70,69,000
<i>Charged</i>	...	...	...	...

REVENUE EXPENDITURE

DETAILED ACCOUNT NO. 3451-00-090— SECRETARIAT

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
090—Secretariat				
NP - NON PLAN				
011—Public Works (Roads) Department [PR]				
01—Salaries				
01—Pay	2,31,01,238	2,23,65,000	2,23,65,000	2,30,36,000
14—Grade Pay	59,16,428	63,75,000	63,75,000	65,66,000
13—Dearness Pay	4,57,612	...	...	...
02—Dearness Allowance	51,13,686	63,23,000	82,20,000	1,18,41,000
03—House Rent Allowance	34,53,582	40,24,000	40,24,000	41,44,000
04—Ad hoc Bonus	99,000	2,87,000	2,87,000	2,96,000
07—Other Allowances	...	2,21,000	2,21,000	2,96,000
12—Medical Allowances	4,67,169	2,87,000	2,87,000	2,87,000
Total - Salaries	3,86,08,715	3,98,82,000	4,17,79,000	4,64,66,000
07—Medical Reimbursements	15,946	45,000	41,000	45,000
11—Travel Expenses	30,427	51,000	46,000	51,000
12—Medical Reimbursements under WBHS 2008	1,06,943	1,93,000	1,74,000	1,93,000
13—Office Expenses	...	...	...	...
01—Electricity	...	26,000	23,000	26,000
02—Telephone	50,264	49,000	44,000	49,000
03—Maintenance / P.O.L. for Office Vehicles	...	84,000	76,000	84,000
04—Other Office Expenses	1,21,269	1,55,000	1,40,000	1,55,000
Total - 011	3,89,33,564	4,04,85,000	4,23,23,000	4,70,69,000
Total-090-NP - Non Plan	3,89,33,564	4,04,85,000	4,23,23,000	4,70,69,000
Total - 090	3,89,33,564	4,04,85,000	4,23,23,000	4,70,69,000

DETAILED ACCOUNT NO. 3451— DEDUCT-RECOVERIES IN REDUCTION OF EXPENDITURE

090—Secretariat				
NP - NON PLAN				
011—Public Works (Roads) Department [PR]				
70—Deduct Recoveries	(-)	13,609	...	...
02—W.B.H.S. 2008		...	...	...
Total - 090 - Deduct - Recoveries	(-)	13,609	...	...
Total - 3451 - Deduct - Recoveries	(-)	13,609	...	...
Voted	(-)	13,609	...	...
Charged		...	...	...

CAPITAL EXPENDITURE

DEMAND No. 25

A-CAPITAL ACCOUNT OF GENERAL SERVICES—

Head of Account : 4055— Capital Outlay on Police

Voted Rs. Nil

Charged Rs. Nil

TOTAL Rs. Nil

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure
<i>Deduct - Recoveries</i>
Net Expenditure

ABSTRACT ACCOUNT

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
207—State Police				
Total - 207
Grand Total - Gross
Voted
Charged
Deduct - Recoveries
Grand Total - Net
Voted
Charged

DETAILED ACCOUNT No. 4055-00-207— STATE POLICE

207—State Police

SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)

001—Construction of different Police Stations etc. under
the scheme for Modernization of Police Force

[HP]

53—Major Works / Land and Buildings

Total-207-SP - State Plan (Annual Plan & Eleventh Plan)

Total - 207

...
...
...
...

CAPITAL EXPENDITURE

DEMAND No. 25

A-CAPITAL ACCOUNT OF GENERAL SERVICES—

Head of Account : 4059— Capital Outlay on Public Works

Voted Rs. 16,00,00,000

Charged Rs. Nil

TOTAL Rs. 16,00,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	16,00,00,000	...	16,00,00,000
<i>Deduct - Recoveries</i>	...	...	...
Net Expenditure	16,00,00,000	...	16,00,00,000

ABSTRACT ACCOUNT

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
01 - OFFICE BUILDINGS				
051—Construction				
NP - Non Plan	4,27,866	...	...	...
SP - State Plan (Annual Plan & Eleventh Plan)	5,46,01,754	6,00,00,000	6,00,00,000	10,00,00,000
Total - 051	5,50,29,620	6,00,00,000	6,00,00,000	10,00,00,000
101—Construction-General Pool Accommodation				
Total - 101	...	...	...	...
201—Acquisition of Land				
Total - 201	...	...	...	...
789—Special Component Plan for Scheduled Castes				
Total - 789	...	...	...	...
796—Tribal Areas Sub-Plan				
Total - 796	...	...	...	...
Total - 01	5,50,29,620	6,00,00,000	6,00,00,000	10,00,00,000
60 - OTHER BUILDINGS				
051—Constructions				
Total - 051	...	...	...	...
Total - 60	...	...	...	...

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT— Contd.

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
80 - GENERAL				
800—Other Expenditure				
SP - State Plan (Annual Plan & Eleventh Plan)	14,45,19,445	14,00,00,000	14,00,00,000	6,00,00,000
Total - 800	14,45,19,445	14,00,00,000	14,00,00,000	6,00,00,000
Total - 80	14,45,19,445	14,00,00,000	14,00,00,000	6,00,00,000
Grand Total - Gross	19,95,49,065	20,00,00,000	20,00,00,000	16,00,00,000
Voted Charged	19,95,49,065 ...	20,00,00,000 ...	20,00,00,000 ...	16,00,00,000 ...
NP - Non Plan	4,27,866	...	...	...
SP - State Plan (Annual Plan & Eleventh Plan)	19,91,21,199	20,00,00,000	20,00,00,000	16,00,00,000
Deduct - Recoveries	...	...	...	...
Grand Total - Net	19,95,49,065	20,00,00,000	20,00,00,000	16,00,00,000
Voted Charged	19,95,49,065 ...	20,00,00,000 ...	20,00,00,000 ...	16,00,00,000 ...

DETAILED ACCOUNT No. 4059-01-051— CONSTRUCTION

01—OFFICE BUILDINGS

051—Construction

NP - NON PLAN

001—Governor [PL]

27—Minor Works/ Maintenance

53—Major Works / Land and Buildings

Total - 001

002—Asseby Secretariat [PA]

27—Minor Works/ Maintenance

53—Major Works / Land and Buildings

Total - 002

003—Secretariat - General Services [PW]

27—Minor Works/ Maintenance

53—Major Works / Land and Buildings

Total - 003

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4059-01-051 — CONSTRUCTION - *Contd.*

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
004—District Administration [LR]				
27—Minor Works/ Maintenance	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 004	...	...	...	...
005—Police - Construction of Haridebpur Check-post and accommodation of the Staff [HP]				
53—Major Works / Land and Buildings	...	...	...	...
006—Jails [JL]				
27—Minor Works/ Maintenance	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 006	...	...	...	...
007—Public Works [PW]				
27—Minor Works/ Maintenance	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
60—Other Capital Expenditure	89,336	...	...	...
Total - 007	89,336	...	...	...
008—Fire Protection and Control [FE]				
27—Minor Works/ Maintenance	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 008	...	...	...	...
009—Other Administrative Services [PW]				
27—Minor Works/ Maintenance	...	...	...	...
53—Major Works / Land and Buildings	3,38,530	...	...	...
Total - 009	3,38,530	...	...	...
010—Other Departments (R & W) [RL]				
27—Minor Works/ Maintenance	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 010	...	...	...	...
011—Police -Others [HP]				
27—Minor Works/ Maintenance	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 011	...	...	...	...
Total-051-NP - Non Plan	4,27,866	...	...	...

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4059-01-051 — CONSTRUCTION - *Contd.*

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Administration of Justice - High Courts [JD]				
53—Major Works / Land and Buildings
002—Administration of Justice - Civil and Session Courts [JD]				
53—Major Works / Land and Buildings
003—Land Revenue - Upgradation of Standard of Administration as recommended by the Tenth Finance Commission (10-FC) [LR]				
53—Major Works / Land and Buildings
004—Land Revenue - Others [LR]				
53—Major Works / Land and Buildings
005—State Excise [EX]				
53—Major Works / Land and Buildings
006—Sales Tax [FT]				
53—Major Works / Land and Buildings
007—Treasuries and Accounts - Treasury Construction [FA]				
50—Other Charges
60—Other Capital Expenditure
Total - 007
008—Police- State Head Quarters Police [HP]				
53—Major Works / Land and Buildings
009—Police - District police [HP]				
53—Major Works / Land and Buildings
60—Other Capital Expenditure
Total - 009
010—Jails - Others [JL]				
53—Major Works / Land and Buildings
011—Fire Protection and Control [FE]				
27—Minor Works/ Maintenance
53—Major Works / Land and Buildings
Total - 011

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4059-01-051 — CONSTRUCTION - *Contd.*

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
012—Construction of office buildings of PWD Civil <i>[PW]</i>				
53—Major Works / Land and Buildings	5,46,01,754	6,00,00,000	6,00,00,000	10,00,00,000
013—Work charged establishment cost of PWD (Civil) <i>[PW]</i>				
50—Other Charges	...	...	...	...
014—Work charged establishment cost of PW (CB) Department <i>[PW]</i>				
50—Other Charges	...	...	...	...
015—Other Administrative Services <i>[HR]</i>				
53—Major Works / Land and Buildings	...	...	...	...
016—Home (Civil Defence) <i>[CD]</i>				
53—Major Works / Land and Buildings	...	...	...	...
017—Relief and Welfare (Relief) <i>[RL]</i>				
53—Major Works / Land and Buildings	...	...	...	...
018—Parliamentary Affairs Department <i>[PA]</i>				
53—Major Works / Land and Buildings	...	...	...	...
019—Data Processing Centre - site preparation for computerisation of Treasuries and other offices <i>[FA]</i>				
60—Other Capital Expenditure	...	...	...	...
020—Construction of office buildings of PWD (Electrical) <i>[PW]</i>				
53—Major Works / Land and Buildings	...	...	...	...
021—Construction of office buildings of PW (CB) Department <i>[PW]</i>				
53—Major Works / Land and Buildings	...	...	...	...
022—Work Charged cost of PWD (Electrical) <i>[PW]</i>				
50—Other Charges	...	...	...	...
023—Installation and Commission of HICOM Exchange at Writers Buildings <i>[PW]</i>				
53—Major Works / Land and Buildings	...	...	...	...
024—Renovation of Finance (Accounts) Department <i>[FA]</i>				
53—Major Works / Land and Buildings	...	...	...	...
025—Upgradation of Judicial Administration as recommended by the Eleventh Finance Commission <i>(11-FC) [JD]</i>				
53—Major Works / Land and Buildings	...	...	...	...
026—Construction of Buildings for Police Stations (Upgradation of Standard of Administration as recommended by the Eleventh Finance Commission <i>(11-FC) [HP]</i>				
50—Other Charges	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 026	...	...	...	...

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4059-01-051 — CONSTRUCTION - *Contd.*

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
027—Construction of Restroom-cum-toilet for Women Police Personnel (Upgradation of Standard of Administration as recommended by the Eleventh Finance Commission (11-FC) [HP])				
50—Other Charges
53—Major Works / Land and Buildings
Total - 027
028—Jails -Upgradation of Standard of Administration as recommended by the Eleventh Finance Commission (11-FC) [JL]				
50—Other Charges
53—Major Works / Land and Buildings
Total - 028
029—Renovation of C& SSI Department at Writers Buildings [CS]				
27—Minor Works/ Maintenance
030—Renovation of Office Building of Raj Bhavan Press [CI]				
53—Major Works / Land and Buildings
031—Renovation of Kadapara Press [CI]				
53—Major Works / Land and Buildings
032—Renovation of Backward Classes Welfare Department [SC]				
53—Major Works / Land and Buildings
033—IT Dept. at 4, Camac Street [IT]				
53—Major Works / Land and Buildings
034—New office of IT Dept. at 4, Camac Street [IT]				
53—Major Works / Land and Buildings
035—Construction of Court Buildings at different places in West Bengal (State Share) [JD]				
53—Major Works / Land and Buildings
036—Construction of Buildings for Police Stations (Upgradation of Standard of Administration as recommended by the Twelfth Finance Commission) (12-FC) [HP]				
50—Other Charges
53—Major Works / Land and Buildings
Total - 036

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4059-01-051 — CONSTRUCTION - *Contd.*

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
037—Construction of Restroom-cum-Toilet for Women Police Personnel (Upgradation of Standard of Administration as recommended by the Twelfth Finance Commission) (12-FC) [HP]				
50—Other Charges	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 037	...	...	...	...
038—Jails -Upgradation of Standard of Administration as recommended by the Twelfth Finance Commission. (12-FC) [JL]				
53—Major Works / Land and Buildings	...	...	...	...
039—Upgradation of Judicial Administration as recommended by 12th Finance Commission . (12-FC) [JD]				
53—Major Works / Land and Buildings	...	...	...	...
040—Other Administrative Service - one time ACA for Land Acquisition (ACA) [HR]				
53—Major Works / Land and Buildings	...	...	...	...
041—Onetime A.C.A. for Administration of Justice [JD]				
53—Major Works / Land and Buildings	...	...	...	...
043—Administration of Justice- Construction of Buildings for Circuit Bench of Calcutta High Court at Jalpaiguri [JD]				
53—Major Works / Land and Buildings	...	...	...	...
Total-051-SP - State Plan (Annual Plan & Eleventh Plan)	5,46,01,754	6,00,00,000	6,00,00,000	10,00,00,000
CS - CENTRALLY SPONSORED (NEW SCHEMES)				
001—Administration of Justice - Construction of Court Buildings at different places in West Bengal [JD]				
53—Major Works / Land and Buildings	...	...	...	...
002—Land Revenue - Modernisation of Survey Works, Construction of record room at village level office [LR]				
53—Major Works / Land and Buildings	...	...	...	...
003—Land Revenue - Construction of Permanent Guest Home at Salboni [LR]				
53—Major Works / Land and Buildings	...	...	...	...
Total-051-CS - Centrally Sponsored (New Schemes)	...	...	...	...
Total - 051	5,50,29,620	6,00,00,000	6,00,00,000	10,00,00,000

CAPITAL EXPENDITURE

DETAILED ACCOUNT NO. 4059-01-101— CONSTRUCTION-GENERAL POOL ACCOMMODATION

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
101—Construction-General Pool Accommodation				
NP - NON PLAN				
001—Governor <i>[PL]</i>				
27—Minor Works/ Maintenance
53—Major Works / Land and Buildings
Total - 001
002—Assembly Secretariat <i>[PA]</i>				
27—Minor Works/ Maintenance
53—Major Works / Land and Buildings
Total - 002
003—Secretariat-General Services <i>[PW]</i>				
27—Minor Works/ Maintenance
53—Major Works / Land and Buildings
Total - 003
004—District Administration <i>[LR]</i>				
27—Minor Works/ Maintenance
53—Major Works / Land and Buildings
Total - 004
007—Police Construction of Haridebpur Check-post and accommodation of the Staff <i>[HP]</i>				
53—Major Works / Land and Buildings
008—Police (Others) <i>[HP]</i>				
27—Minor Works/ Maintenance
53—Major Works / Land and Buildings
Total - 008
009—Jails <i>[JL]</i>				
27—Minor Works/ Maintenance
53—Major Works / Land and Buildings
Total - 009

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4059-01-101 — CONSTRUCTION-GENERAL POOL ACCOMMODATION - *Contd.*

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
010—Public Works <i>[PW]</i>				
27—Minor Works/ Maintenance
53—Major Works / Land and Buildings
Total - 010
011—Fire Protection and Control <i>[FE]</i>				
27—Minor Works/ Maintenance
53—Major Works / Land and Buildings
Total - 011
012—Other Administrative Services <i>[PW]</i>				
27—Minor Works/ Maintenance
53—Major Works / Land and Buildings
Total - 012
013—Other Departments (R & W) <i>[RL]</i>				
27—Minor Works/ Maintenance
53—Major Works / Land and Buildings
Total - 013
Total-101-NP - Non Plan
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Administration of Justice - High Courts (State Share) <i>[JD]</i>				
50—Other Charges
53—Major Works / Land and Buildings
Total - 001
002—Administration of Justice - Civil and Session Courts (State Share) <i>[JD]</i>				
50—Other Charges
53—Major Works / Land and Buildings
Total - 002

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4059-01-101 — CONSTRUCTION-GENERAL POOL ACCOMMODATION - *Contd.*

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
003—Land Revenue - Upgradation of Standard of Administration as recommended by the Tenth Finance Commission (10-FC) [LR]				
53—Major Works / Land and Buildings
005—Land Revenue - Others [LR]				
50—Other Charges
53—Major Works / Land and Buildings
Total - 005
006—State Excise [EX]				
50—Other Charges
53—Major Works / Land and Buildings
Total - 006
007—Sales Tax [FT]				
50—Other Charges
53—Major Works / Land and Buildings
Total - 007
009—Treasuries and Accounts - Treasury Construction [FA]				
53—Major Works / Land and Buildings
60—Other Capital Expenditure
Total - 009
011—Police - State Head Quaters Police [HP]				
50—Other Charges
53—Major Works / Land and Buildings
Total - 011
012—Police - District Police [HP]				
50—Other Charges
53—Major Works / Land and Buildings
Total - 012

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4059-01-101 — CONSTRUCTION-GENERAL POOL ACCOMMODATION - *Contd.*

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
015—Jails-Upgradation of Standards of Administration as recommended by the Tenth Finance Commission (10-FC) [JL]				
53—Major Works / Land and Buildings
017—Jails - Others [JL]				
50—Other Charges
53—Major Works / Land and Buildings
Total - 017
019—Fire Protection Control [FE]				
50—Other Charges
53—Major Works / Land and Buildings
Total - 019
020—Construction of office buildings of PWD Civil [PW]				
50—Other Charges
53—Major Works / Land and Buildings
Total - 020
021—Work charged establishment cost of PWD (Civil) [PW]				
50—Other Charges
022—Work charged establishment cost of PW (CB) Department [PW]				
50—Other Charges
023—Other Administrative Service [HR]				
53—Major Works / Land and Buildings
024—Home (Civil Defence) [CD]				
53—Major Works / Land and Buildings
025—Relief and Welfare (Relief) [RL]				
50—Other Charges
53—Major Works / Land and Buildings
Total - 025
026—Parliamentary Affairs Deptt. [PA]				
50—Other Charges
53—Major Works / Land and Buildings
Total - 026

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4059-01-101 — CONSTRUCTION-GENERAL POOL ACCOMMODATION - *Contd.*

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
027—Data Processing Centre - site preparation for computerization of treasuries and other offices <i>[FA]</i>				
60—Other Capital Expenditure
029—Construction of office buildings of PWD (Electrical) <i>[PW]</i>				
53—Major Works / Land and Buildings
030—Construction of office buildings of PW(CB) Department <i>[PW]</i>				
53—Major Works / Land and Buildings
031—Work charged establishment cost of PWD (Electrical) <i>[PW]</i>				
50—Other Charges
032—Installation and Commission of HICOM Exchange at Writers Buildings <i>[PW]</i>				
53—Major Works / Land and Buildings
034—Renovation of Finance (Accounts) Department <i>[FA]</i>				
53—Major Works / Land and Buildings
037—Upgradation of Judicial Administration as recommended by the Eleventh Finance Commission (11-FC) <i>[JD]</i>				
53—Major Works / Land and Buildings
038—Construction of Buildings for Police Stations (Upgradation of standard of Administration as recommended by the Eleventh Finance Commission (11-FC) <i>[HP]</i>				
50—Other Charges
53—Major Works / Land and Buildings
Total - 038
039—Construction of Restroom-cum-toilet for Women Police Personnel (Upgradation of Standard of Admn. as recommended by the Eleventh Finance Commn.) (11-FC) <i>[HP]</i>				
50—Other Charges
53—Major Works / Land and Buildings
Total - 039
040—Jails-Upgradation of Standards of Administration as recommended by the Eleventh Finance Commission (11-FC) <i>[JL]</i>				
50—Other Charges
53—Major Works / Land and Buildings
Total - 040

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4059-01-101 — CONSTRUCTION-GENERAL POOL ACCOMMODATION - Contd..

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
041—Renovation of Backward Classes Welfare Department [SC]				
53—Major Works / Land and Buildings
042—Renovation of C&SSI Department at Writers Buildings. [CS]				
27—Minor Works/ Maintenance
044—Renovation of Office Building of Raj Bhavan Press [CI]				
53—Major Works / Land and Buildings
045—Renovation of Kadapara Press [CI]				
53—Major Works / Land and Buildings
046—IT Dept. office at 4 Camac Street [IT]				
53—Major Works / Land and Buildings
047—New office of IT Dept at 4, Camac Street. [IT]				
53—Major Works / Land and Buildings
Total-101-SP - State Plan (Annual Plan & Eleventh Plan)
CS - CENTRALLY SPONSORED (NEW SCHEMES)				
002—Administration of Justice - Construction of Court Buildings at different places in West Bengal [JD]				
53—Major Works / Land and Buildings
003—Land Revenue - Moderisation of Survey Works, Construction of records room at village level office [LR]				
53—Major Works / Land and Buildings
004—Land Revenue - Construction of Permanent Guest Home at Salbani [LR]				
53—Major Works / Land and Buildings
Total-101-CS - Centrally Sponsored (New Schemes)
Total - 101

DETAILED ACCOUNT No. 4059-01-201 — ACQUISITION OF LAND

201—Acquisition of Land				
NP - NON PLAN				
005—Police [HP]				
50—Other Charges	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 005	...	...	...	...
009—Other Departments (Municipal Affairs) [MA]				
50—Other Charges	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 009	...	...	...	...
Total-201-NP - Non Plan	...	...	...	...

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4059-01-101 — CONSTRUCTION-GENERAL POOL ACCOMMODATION - *Contd.*

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
002—Police [HP]				
53—Major Works / Land and Buildings
003—Administration of Justice [JD]				
50—Other Charges
53—Major Works / Land and Buildings
Total - 003
<hr/>				
008—Administration of Justice -Construction of West Bengal Judicial Academy Complex [JD]				
53—Major Works / Land and Buildings
Total-201-SP - State Plan (Annual Plan & Eleventh Plan)
Total - 201
<hr/>				
789—Special Component Plan for Scheduled Castes				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
004—Land Revenue- Construction of DL&LRO, SDL&LRO,BL&LRO office buildings etc. [LR]				
53—Major Works / Land and Buildings
005—Construction of Court Buildings at different places in West Bengal [JD]				
53—Major Works / Land and Buildings
Total-789-SP - State Plan (Annual Plan & Eleventh Plan)
Total - 789

DETAILED ACCOUNT No. 4059-01-796 — TRIBAL AREAS SUB-PLAN

796—Tribal Areas Sub-Plan				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
004—Land Revenue- Construction of DL&LRO, SDL&LRO,BL&LRO office buildings etc. [LR]				
53—Major Works / Land and Buildings	...	...	...	...
005—Construction of Court Buildings at different places in West Bengal [JD]				
53—Major Works / Land and Buildings	...	...	...	...
Total-796-SP - State Plan (Annual Plan & Eleventh Plan)	...	...	...	...
Total - 796	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT No. 4059-60-051— CONSTRUCTIONS

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
60—OTHER BUILDINGS				
051—Constructions				
NP - NON PLAN				
002—Construction of Jails - Schemes of Prison Reforms (Central Share) [JL]				
53—Major Works / Land and Buildings
003—Construction of Jails - Schemes of Prison Reforms (State Share) [JL]				
53—Major Works / Land and Buildings
004—Setting up of T.F.C. for illegal Bangladeshi Immigrants at Petrapole, North 24 Parganas [JL]				
53—Major Works / Land and Buildings
Total-051-NP - Non Plan
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Relief and Welfare (Relief) [RL]				
50—Other Charges
53—Major Works / Land and Buildings
Total - 001
002—Construction of Relief Godowns/Stores at District Level. [RL]				
53—Major Works / Land and Buildings
003—Extension of existing Stores Buildings of WBNVF, District Batallion, Coochbehar [CD]				
53—Major Works / Land and Buildings
004—Construction of Jails under Schemes of Prison Reforms [JL]				
53—Major Works / Land and Buildings
Total-051-SP - State Plan (Annual Plan & Eleventh Plan)
Total - 051

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4059-80-800— OTHER EXPENDITURE

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
80—GENERAL				
800—Other Expenditure				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Construction of underground car park and beautification of B.B.D Bag [PW]				
53—Major Works / Land and Buildings	14,45,19,445	14,00,00,000	14,00,00,000	6,00,00,000
Total-800-SP - State Plan (Annual Plan & Eleventh Plan)	14,45,19,445	14,00,00,000	14,00,00,000	6,00,00,000
Total - 800	14,45,19,445	14,00,00,000	14,00,00,000	6,00,00,000

DETAILED ACCOUNT No. 4059— DEDUCT-RECOVERIES IN REDUCTION OF EXPENDITURE

01—OFFICE BUILDINGS				
051—Construction				
NP - NON PLAN				
901—Deduct Receipts and Recoveries on Capital Account [PW]				
70—Deduct Recoveries	...	...	...	...
Total - 051 - Deduct - Recoveries	...	...	...	...

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4059-80-800 — OTHER EXPENDITURE - *Contd.*

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
101—Construction-General Pool Accommodation				
NP - NON PLAN				
901—Deduct Receipts and Receipts and Recoveries on Capital account [PW]				
70—Deduct Recoveries
Total - 101 - Deduct - Recoveries				

796—Tribal Areas Sub-Plan				
NP - NON PLAN				
004—Land Revenue [LR]				
70—Deduct Recoveries
Total - 796 - Deduct - Recoveries				

Total - 4059 - Deduct - Recoveries				

Voted
<i>Charged</i>

CAPITAL EXPENDITURE

DEMAND No. 25

B-CAPITAL ACCOUNT OF SOCIAL SERVICES—(b) HEALTH AND FAMILY WELFARE

Head of Account : 4210— Capital Outlay on Medical and Public Health

Voted Rs. Nil

Charged Rs. Nil

TOTAL Rs. Nil

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure
Deduct - Recoveries
Net Expenditure

ABSTRACT ACCOUNT

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
01 - URBAN HEALTH SERVICES				
102—Employees' State Insurance Scheme				
Total - 102	...	...	...	...
110—Hospitals and Dispensaries				
Total - 110	...	...	...	...
789—Special Component Plan for Scheduled Castes				
SP - State Plan (Annual Plan & Eleventh Plan)	4,68,934	...	...	...
Total - 789	4,68,934	...	...	...
796—Tribal Areas Sub-Plan				
Total - 796	...	...	...	...
800—Other Expenditure				
SP - State Plan (Annual Plan & Eleventh Plan)	56,278	...	...	...
Total - 800	56,278	...	...	...
Total - 01	5,25,212	...	...	...
02 - RURAL HEALTH SERVICES				
789—Special Component Plan for Scheduled Castes				
Total - 789	...	...	...	...

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT— Contd.

		Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
796—Tribal Areas Sub-Plan					
	Total - 796	...	...	...	...
800—Other Expenditure					
	Total - 800	...	...	...	...
	Total - 02	...	...	...	...
03 - MEDICAL EDUCATION, TRAINING AND RESEARCH					
105—Allopathy					
	Total - 105	...	...	...	...
789—Special Component Plan for Scheduled Castes					
	Total - 789	...	...	...	...
796—Tribal Areas Sub-Plan					
	Total - 796	...	...	...	...
	Total - 03	...	...	...	...
04 - PUBLIC HEALTH					
107—Public Health Laboratories					
	Total - 107	...	...	...	...
200—Other Programmes					
	Total - 200	...	...	...	...
	Total - 04	...	...	...	...
06 - PUBLIC HEALTH					
101—Prevention and Control of Diseases					
	Total - 101	...	...	...	...
104—Drug Control					
	Total - 104	...	...	...	...
200—Other Programmes					
	Total - 200	...	...	...	...

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT— Contd.

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
800—Other Expenditure				
Total - 800	...	...	...	...
Total - 06	...	...	...	...
Grand Total - Gross	5,25,212	...	...	...
Voted	5,25,212	...	...	...
Charged	...	...	...	...
SP - State Plan (Annual Plan & Eleventh Plan)	5,25,212	...	...	...
<i>Deduct - Recoveries</i>	...	...	...	...
Grand Total - Net	5,25,212	...	...	...
Voted	5,25,212	...	...	...
Charged	...	...	...	...

DETAILED ACCOUNT No. 4210-01-102— EMPLOYEES' STATE INSURANCE SCHEME

01—URBAN HEALTH SERVICES				
102—Employees' State Insurance Scheme				
NP - NON PLAN				
001—Employees State Insurance Scheme [HF]				
50—Other Charges	...	...	...	...
Total-102-NP - Non Plan	...	...	...	...
Total - 102	...	...	...	...

DETAILED ACCOUNT No. 4210-01-110— HOSPITALS AND DISPENSARIES

110—Hospitals and Dispensaries				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—State Health Systems Development Project-II				
(EAP) [HF]				
50—Other Charges	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 001	...	...	...	...
Total-110-SP - State Plan (Annual Plan & Eleventh Plan)	...	...	...	...
Total - 110	...	...	...	...

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4210-01-789— SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
789—Special Component Plan for Scheduled Castes				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—State Health Systems Development Project-II <i>(EAP) [HF]</i>				
53—Major Works / Land and Buildings	4,68,934	...	...	...
002—District, Sub-Divisional and Other Urban Hospitals <i>[HF]</i>				
53—Major Works / Land and Buildings	...	...	...	...
003—Special Hospitals <i>[HF]</i>				
53—Major Works / Land and Buildings	...	...	...	...
<hr/>				
Total-789-SP - State Plan (Annual Plan & Eleventh Plan)	4,68,934	...	...	...
<hr/>				
Total - 789	4,68,934	...	...	...

DETAILED ACCOUNT No. 4210-01-796— TRIBAL AREAS SUB-PLAN

796—Tribal Areas Sub-Plan				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—State Health Systems Development Project-II <i>(EAP) [HF]</i>				
53—Major Works / Land and Buildings	...	...	...	...
<hr/>				
Total-796-SP - State Plan (Annual Plan & Eleventh Plan)	...	...	...	...
<hr/>				
Total - 796	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT No. 4210-01-800 — OTHER EXPENDITURE

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
800—Other Expenditure				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
002—Development of Storing Arrangements [HF]				
53—Major Works / Land and Buildings	...	...	...	...
003—District & Sub-Divisional Hospitals [HF]				
53—Major Works / Land and Buildings	...	...	...	...
004—Other General Hospitals [HF]				
53—Major Works / Land and Buildings	...	...	...	...
005—Special Hospitals [HF]				
53—Major Works / Land and Buildings	56,278	...	...	...
006—District, Sub-divisional and Other Urban Hospitals [HF]				
53—Major Works / Land and Buildings	...	...	...	...
008—Blood Transfusion Service [HF]				
53—Major Works / Land and Buildings	...	...	...	...
010—Development of Treatment and Teaching Facilities in Ayurvedic System of Medicine in Urban Areas [HF]				
53—Major Works / Land and Buildings	...	...	...	...
012—Development of Treatment and Teaching Facilities in Homoeopathic system of Medicine in Urban Areas [HF]				
53—Major Works / Land and Buildings	...	...	...	...
013—T.B. Hospitals [HF]				
53—Major Works / Land and Buildings	...	...	...	...
014—Development of Calcutta Homoeopathic Medical College and Hospital [HF]				
53—Major Works / Land and Buildings	...	...	...	...
015—Development of Midnapore Homoeopathic Medical College and Hospital [HF]				
53—Major Works / Land and Buildings	...	...	...	...
016—Development of Acupuncture Research Centre [HF]				
53—Major Works / Land and Buildings	...	...	...	...
017—Drug Production and Research Centre [HF]				
53—Major Works / Land and Buildings	...	...	...	...
018—Development of D.N. Dey Homoeopathic Medical College and Hospital [HF]				
53—Major Works / Land and Buildings	...	...	...	...
019—Development of Mahesh Bhattacharya Homoeopathic Medical Collage & Hospital [HF]				
53—Major Works / Land and Buildings	...	...	...	...
020—Improvement of Indian System of Medicine and Homoeopathic Medical Services [HF]				
53—Major Works / Land and Buildings	...	...	...	...
021—Mental Hospitals [HF]				
50—Other Charges	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 021	...	...	...	...

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4210-01-800 — OTHER EXPENDITURE - *Contd.*

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
022—Improvement of District Level Health Administration <i>[HF]</i>				
53—Major Works / Land and Buildings	...	...	...	...
023—Improvement of Health Administration at Calcutta <i>[HF]</i>				
53—Major Works / Land and Buildings	...	...	...	...
024—Improvement of Hospital Management <i>[HF]</i>				
53—Major Works / Land and Buildings	...	...	...	...
Total-800-SP - State Plan (Annual Plan & Eleventh Plan)	56,278	...	...	...
Total - 800	56,278	...	...	...

DETAILED ACCOUNT No. 4210-02-789 — SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

02—RURAL HEALTH SERVICES				
789—Special Component Plan for Scheduled Castes				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Establishment of Health Centres <i>(BMS) [HF]</i>				
53—Major Works / Land and Buildings	...	...	...	...
002—DFID Assisted Programme for Health System Development Initiative. <i>(EAP) [HF]</i>				
53—Major Works / Land and Buildings	...	...	...	...
003—Basic Health Project for Upgradation of Primary Health Care Services <i>(EAP) [HF]</i>				
53—Major Works / Land and Buildings	...	...	...	...
Total-789-SP - State Plan (Annual Plan & Eleventh Plan)	...	...	...	...
Total - 789	...	...	...	...

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4210-02-796 — TRIBAL AREAS SUB-PLAN

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
796—Tribal Areas Sub-Plan				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Basic Health Project for Upgradation of Primary Health Care Services (EAP) [HF]				
53—Major Works / Land and Buildings
Total-796-SP - State Plan (Annual Plan & Eleventh Plan)
Total - 796

DETAILED ACCOUNT No. 4210-02-800— OTHER EXPENDITURE

800—Other Expenditure				
NP - NON PLAN				
001—Homoeopathy system of medicine [HF]				
53—Major Works / Land and Buildings	...	...	...	...
Total-800-NP - Non Plan	...	...	...	...
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Primary Health Care Services (BMS) [HF]				
53—Major Works / Land and Buildings	...	...	...	...
002—Establishment of Health Centres in SC Areas [HF]				
53—Major Works / Land and Buildings	...	...	...	...
003—Upgradation of State Rural Health Administration [HF]				
53—Major Works / Land and Buildings	...	...	...	...
007—Basic Health Project for Upgradation of Primary Health Care Services (EAP) [HF]				
53—Major Works / Land and Buildings	...	...	...	...
008—Primary Health Care Services [HF]				
53—Major Works / Land and Buildings	...	...	...	...
009—Medical Care Facilities for Rural Population [HF]				
53—Major Works / Land and Buildings	...	...	...	...
011—DFID Assisted Programme for Health System Development Initiative. (EAP) [HF]				
53—Major Works / Land and Buildings	...	...	...	...
Total-800-SP - State Plan (Annual Plan & Eleventh Plan)	...	...	...	...
Total - 800	...	...	...	...

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4210-03-105— ALLOPATHY

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
03—MEDICAL EDUCATION, TRAINING AND RESEARCH				
105—Allopathy				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Development of Teaching Facilities in Ayurvedic System of Medicine [HF]				
53—Major Works / Land and Buildings
003—Under-Graduate Medical Education [HF]				
53—Major Works / Land and Buildings
004—Post-Graduate Medical Education [HF]				
53—Major Works / Land and Buildings
005—Dental Education [HF]				
53—Major Works / Land and Buildings
007—Training of Nurses [HF]				
53—Major Works / Land and Buildings
009—Setting Up of a Post-Graduate Medical College at Kalyani (A.C.A.) [HF]				
53—Major Works / Land and Buildings
010—Improvement of Seven Medical Colleges according to M.C.I. Stipulation [HF]				
53—Major Works / Land and Buildings
012—Improvement of Library in Teaching Institutes [HF]				
27—Minor Works/ Maintenance
53—Major Works / Land and Buildings
Total - 012
Total-105-SP - State Plan (Annual Plan & Eleventh Plan)				
Total - 105

DETAILED ACCOUNT No. 4210-03-789— SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

789—Special Component Plan for Scheduled Castes				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Development of Teaching facilities in Ayurvedic System of Medicine [HF]				
53—Major Works / Land and Buildings	...	...	...	...
002—Under Graduate Medical Education [HF]				
53—Major Works / Land and Buildings	...	...	...	...
003—Post-Graduate Medical Education [HF]				
53—Major Works / Land and Buildings	...	...	...	...
004—Improvement of Seven Medical Colleges according M.C.I. stipulation [HF]				
53—Major Works / Land and Buildings	...	...	...	...
005—Extension of Under Graduate Medical Education [HF]				
53—Major Works / Land and Buildings	...	...	...	...
Total-789-SP - State Plan (Annual Plan & Eleventh Plan)				
Total - 789	...	...	...	...

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4210-03-796— TRIBAL AREAS SUB-PLAN

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
796—Tribal Areas Sub-Plan				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Primary Health Care Services in Tribal Areas <i>(BMS) [HF]</i>				
53—Major Works / Land and Buildings
003—Other Rural Health Services in Tribal Areas. <i>[HF]</i>				
53—Major Works / Land and Buildings
004—Primary Health Care Services in Tribal Areas. <i>[HF]</i>				
53—Major Works / Land and Buildings
Total-796-SP - State Plan (Annual Plan & Eleventh Plan)				

Total - 796

DETAILED ACCOUNT No. 4210-04-107— PUBLIC HEALTH LABORATORIES

04—PUBLIC HEALTH				
107—Public Health Laboratories				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Improvement of State Drug and Research Laboratories. <i>[HF]</i>				
53—Major Works / Land and Buildings	...	...	...	...
Total-107-SP - State Plan (Annual Plan & Eleventh Plan)				

Total - 107	...	...	...	...

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4210-04-200 — OTHER PROGRAMMES

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
200—Other Programmes				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Improvement of Public Health Laboratories- Development Pasetur Institute [HF]				
53—Major Works / Land and Buildings
002—Improvement of Health Transport Organisation [HF]				
53—Major Works / Land and Buildings
003—Capacity Building Project [HF]				
53—Major Works / Land and Buildings
Total-200-SP - State Plan (Annual Plan & Eleventh Plan)
Total - 200

DETAILED ACCOUNT No. 4210-06-101— PREVENTION AND CONTROL OF DISEASES

06—PUBLIC HEALTH				
101—Prevention and Control of Diseases				
CS - CENTRALLY SPONSORED (NEW SCHEMES)				
001—National Programme of Control of Blindness-Upgradation of Districts/Sub-Divisional Hospitals [HF]				
53—Major Works / Land and Buildings	...	...	...	...
Total-101-CS - Centrally Sponsored (New Schemes)	...	...	...	...
Total - 101	...	...	...	...

DETAILED ACCOUNT No. 4210-06-104— DRUG CONTROL

104—Drug Control				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
002—Improvement of State Drug and Research Laboratories [HF]				
53—Major Works / Land and Buildings	...	...	...	...
Total-104-SP - State Plan (Annual Plan & Eleventh Plan)	...	...	...	...
Total - 104	...	...	...	...

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 4210-06-200 — OTHER PROGRAMMES

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
200—Other Programmes				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
002—Improvement of Public Health Laboratories- Development of Pasteur Institute [HF]				
53—Major Works / Land and Buildings
Total-200-SP - State Plan (Annual Plan & Eleventh Plan)
Total - 200

DETAILED ACCOUNT No. 4210-06-800 — OTHER EXPENDITURE

800—Other Expenditure				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Improvement of Health Transport Organisations [HF]				
53—Major Works / Land and Buildings	...	...	...	...
002—CapacityBuilding Project. [HF]				
53—Major Works / Land and Buildings	...	...	...	...
Total-800-SP - State Plan (Annual Plan & Eleventh Plan)	...	...	...	...
Total - 800	...	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 25

C-Capital Account of Economic Services – (g) Capital Account of Transport

Head of Account : 5054 — Capital Outlay on Roads and Bridges

Voted Rs. 1120,94,16,000

Charged Rs. Nil

TOTAL Rs. 1120,94,16,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	1120,94,16,000	...	1120,94,16,000
Deduct - Recoveries	(-) 273,96,68,000	...	(-) 273,96,68,000
Net Expenditure	846,97,48,000	...	846,97,48,000

ABSTRACT ACCOUNT

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
01 - NATIONAL HIGHWAYS				
337—Road Works				
SP - State Plan (Annual Plan & Eleventh Plan)	1,08,401	5,00,000	5,00,000	5,00,000
Total - 337	1,08,401	5,00,000	5,00,000	5,00,000
789—Special Component Plan for Scheduled Castes				
Total - 789	...	...	...	...
796—Tribal Areas Sub-Plan				
Total - 796	...	...	...	...
Total - 01	1,08,401	5,00,000	5,00,000	5,00,000
03 - STATE HIGHWAYS				
052—Machinery and Equipment				
SP - State Plan (Annual Plan & Eleventh Plan)	3,05,11,795	1,08,00,000	1,08,00,000	2,03,00,000
Total - 052	3,05,11,795	1,08,00,000	1,08,00,000	2,03,00,000
337—Road Works				
SP - State Plan (Annual Plan & Eleventh Plan)	183,01,29,554	202,41,24,000	169,80,76,000	184,75,00,000
Total - 337	183,01,29,554	202,41,24,000	169,80,76,000	184,75,00,000

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT— Contd.

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
796—Tribal Areas Sub-Plan				
SP - State Plan (Annual Plan & Eleventh Plan)	19,36,09,234	28,65,00,000	30,25,00,000	39,97,00,000
Total - 796	19,36,09,234	28,65,00,000	30,25,00,000	39,97,00,000
800—Other Expenditure				
ND - Non Plan (Developmental)	...	57,75,000	...	...
Total - 800	...	57,75,000	...	...
Total - 04	382,52,30,852	434,85,75,000	441,27,19,000	560,14,48,000
Voted	382,52,30,852	434,85,75,000	440,48,03,000	560,14,48,000
Charged	...	...	79,16,000	...
05 - ROADS				
800—Other Expenditure				
CS - Centrally Sponsored (New Schemes)	41,72,156	1,00,00,000	62,00,000	10,00,00,000
Total - 800	41,72,156	1,00,00,000	62,00,000	10,00,00,000
Total - 05	41,72,156	1,00,00,000	62,00,000	10,00,00,000
80 - GENERAL				
797—Transfer to/from Reserve Funds and Deposit Account				
SP - State Plan (Annual Plan & Eleventh Plan)	19,69,64,000	208,25,00,000	180,06,70,000	248,37,68,000
Total - 797	19,69,64,000	208,25,00,000	180,06,70,000	248,37,68,000
800—Other Expenditure				
SP - State Plan (Annual Plan & Eleventh Plan)	45,84,47,579	57,40,00,000	57,40,00,000	55,19,00,000
Total - 800	45,84,47,579	57,40,00,000	57,40,00,000	55,19,00,000
Total - 80	65,54,11,579	265,65,00,000	237,46,70,000	303,56,68,000
Grand Total - Gross	757,93,96,794	978,05,75,000	922,40,61,000	1120,94,16,000
Voted	757,34,90,813	978,05,75,000	921,31,49,000	1120,94,16,000
Charged	59,05,981	...	1,09,12,000	...

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT— Contd.

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
ND - Non Plan (Developmental)	...	57,75,000	...	...
SP - State Plan (Annual Plan & Eleventh Plan)	757,52,24,638	976,48,00,000	921,78,61,000	1110,94,16,000
Voted	756,93,18,657	976,48,00,000	920,69,49,000	1110,94,16,000
Charged	59,05,981	...	1,09,12,000	...
CS - Centrally Sponsored (New Schemes)	41,72,156	1,00,00,000	62,00,000	10,00,00,000
<i>Deduct - Recoveries</i> (Voted)	(-) 141,24,05,049	(-) 220,66,00,000	(-) 192,47,70,000	(-) 273,96,68,000
Grand Total - Net	616,69,91,745	757,39,75,000	729,92,91,000	846,97,48,000
Voted	616,10,85,764	757,39,75,000	728,83,79,000	846,97,48,000
Charged	59,05,981	...	1,09,12,000	...

DETAILED ACCOUNT No. 5054-01-337— ROAD WORKS

01—NATIONAL HIGHWAYS

337—Road Works

NP - NON PLAN

001—Lump Provision for meeting awarded costs [PR]

50—Other Charges

53—Major Works / Land and Buildings

Total - 001

Total-337-NP - Non Plan

SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)

001—Acquisition of Land for Second Vivekananda Bridge.

[PR]

28—Payment of Professional and Special Services

02—Other charges

50—Other Charges

53—Major Works / Land and Buildings

Total - 001

002—Illumination Works of Durgapur Express Way including

Dankuni Toll collection Plaza. [PR]

27—Minor Works/ Maintenance

53—Major Works / Land and Buildings

Total - 002

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 5054-01-337 — ROAD WORKS - Contd..

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
003—West Bengal Corridor Development Project (State Share) (EAP) [PR]				
28—Payment of Professional and Special Services	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 003	...	...	...	...
004—Lump provision for meeting awarded cost for construction of Kolkata-Durgapur Expressway [PR]				
53—Major Works / Land and Buildings	...	...	...	...
Total-337-SP - State Plan (Annual Plan & Eleventh Plan)	1,08,401	5,00,000	5,00,000	5,00,000
Total - 337	1,08,401	5,00,000	5,00,000	5,00,000

DETAILED ACCOUNT No. 5054-01-789— SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

789—Special Component Plan for Scheduled Castes				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—West Bengal Corridor Development Project (State Share) (EAP) [PR]				
28—Payment of Professional and Special Services	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 001	...	...	...	...
Total-789-SP - State Plan (Annual Plan & Eleventh Plan)	...	...	...	...
Total - 789	...	...	...	...

DETAILED ACCOUNT No. 5054-01-796— TRIBAL AREAS SUB-PLAN

796—Tribal Areas Sub-Plan				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—West Bengal Corridor Development Project (State share) (EAP) [PR]				
28—Payment of Professional and Special Services	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 001	...	...	...	...
Total-796-SP - State Plan (Annual Plan & Eleventh Plan)	...	...	...	...
Total - 796	...	...	...	...

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 5054-03-052— MACHINERY AND EQUIPMENT

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
03—STATE HIGHWAYS				
052—Machinery and Equipment				
NP - NON PLAN				
001—Purchase of Road Rollers, Miller mixes, Tarboiler and Paver finishers for P.W. Development [PW]				
75—Purchase	...	...	...	...
Total-052-NP - Non Plan	...	...	...	...
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Development of State Roads [PR]				
27—Minor Works/ Maintenance	...	...	...	...
28—Payment of Professional and Special Services	...	18,00,000	18,00,000	36,00,000
53—Major Works / Land and Buildings	3,05,11,795	90,00,000	90,00,000	1,67,00,000
Total - 001	3,05,11,795	1,08,00,000	1,08,00,000	2,03,00,000
002—Development of State Roads- Recoveries on account of Tools and Plant (Other than Special Roads, CMDA Works) [PR]				
53—Major Works / Land and Buildings	...	...	...	...
Total-052-SP - State Plan (Annual Plan & Eleventh Plan)	3,05,11,795	1,08,00,000	1,08,00,000	2,03,00,000
Total - 052	3,05,11,795	1,08,00,000	1,08,00,000	2,03,00,000

DETAILED ACCOUNT No. 5054-03-337— ROAD WORKS

337—Road Works				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Development of State Roads(Construction) [PR]				
53—Major Works / Land and Buildings	12,11,98,157	27,00,00,000	34,05,76,000	65,00,00,000
002—West Bengal State Roads Project. [PR]				
53—Major Works / Land and Buildings	...	...	...	...
003—Improvement/Widening and Strengthening [PR]				
53—Major Works / Land and Buildings	28,89,968	1,00,00,000	1,00,00,000	1,00,00,000
004—Improvement of Panagarh-Moregram Road. (EAP) [PR]				
53—Major Works / Land and Buildings	...	...	...	...
006—Calcutta Haldia Express Way(EAP) [PR]				
53—Major Works / Land and Buildings	...	...	...	...
007—Improvement and strengthening of flood affected State roads with loan assistance from HUDCO [PW]				
53—Major Works / Land and Buildings	2,61,34,109	...	...	...
008—West Bengal Corridor Development Project (EAP) [PR]				
53—Major Works / Land and Buildings	50,89,51,273	60,00,00,000	36,94,00,000	7,40,00,000
009—West Bengal Corridor Development Project (State share) (EAP) [PR]				
28—Payment of Professional and Special Services	49,00,693	2,50,00,000	2,00,00,000	40,00,000
53—Major Works / Land and Buildings	30,51,48,903	30,41,24,000	26,31,00,000	4,95,00,000
Total - 009	31,00,49,596	32,91,24,000	28,31,00,000	5,35,00,000

CAPITAL EXPENDITURE

DETAILED ACCOUNT NO. 5054-03-337 — ROAD WORKS - Contd..

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
010—Improvement and strengthening of State Roads in respect of erstwhile HUDCO (Phase-III) [PW]				
53—Major Works / Land and Buildings	...	...	...	...
011—Improvement of State Roads & Bridges [PW]				
28—Payment of Professional and Special Services	...	...	...	...
53—Major Works / Land and Buildings	86,09,06,451	81,50,00,000	69,50,00,000	106,00,00,000
Total - 011	86,09,06,451	81,50,00,000	69,50,00,000	106,00,00,000
Total-337-SP - State Plan (Annual Plan & Eleventh Plan)	183,01,29,554	202,41,24,000	169,80,76,000	184,75,00,000
Total - 337	183,01,29,554	202,41,24,000	169,80,76,000	184,75,00,000

DETAILED ACCOUNT NO. 5054-03-789— SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

789—Special Component Plan for Scheduled Castes				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—West Bengal Corridor Development Project (EAP) [PR]				
53—Major Works / Land and Buildings	12,95,92,376	20,00,00,000	17,91,00,000	3,10,60,000
002—West Bengal Corridor Development Project (State share) (EAP) [PR]				
28—Payment of Professional and Special Services	...	1,00,00,000	9,00,000	3,00,000
53—Major Works / Land and Buildings	1,72,31,492	7,74,24,000	75,00,000	30,00,000
Total - 002	1,72,31,492	8,74,24,000	84,00,000	33,00,000
003—Improvement of State Roads & Bridges [PW]				
53—Major Works / Land and Buildings	...	...	...	...
Total-789-SP - State Plan (Annual Plan & Eleventh Plan)	14,68,23,868	28,74,24,000	18,75,00,000	3,43,60,000
Total - 789	14,68,23,868	28,74,24,000	18,75,00,000	3,43,60,000

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 5054-03-796— TRIBAL AREAS SUB-PLAN

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
796—Tribal Areas Sub-Plan				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—West Bengal Corridor Development Project (EAP) [PR]				
53—Major Works / Land and Buildings	10,20,16,882	5,00,00,000	23,25,00,000	5,00,00,000
002—West Bengal Corridor Development Project (State share) (EAP) [PR]				
28—Payment of Professional and Special Services	4,81,963	50,00,000	25,00,000	20,000
53—Major Works / Land and Buildings	...	2,26,52,000	6,00,000	1,20,000
Total - 002	4,81,963	2,76,52,000	31,00,000	1,40,000
003—Improvement of State Roads & Bridges [PW]				
53—Major Works / Land and Buildings	...	...	...	...
Total-796-SP - State Plan (Annual Plan & Eleventh Plan)				
	10,24,98,845	7,76,52,000	23,56,00,000	5,01,40,000
Total - 796	10,24,98,845	7,76,52,000	23,56,00,000	5,01,40,000

DETAILED ACCOUNT No. 5054-03-799— SUSPENSE

799—Suspense				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Development of State Roads [PR]				
65—Cash Settlement Suspense Account	21,43,98,877	...	...	...
75—Purchase	...	12,00,00,000	12,00,00,000	25,00,00,000
89—Stock	37,84,26,022	...	...	...
90—Miscellaneous works	11,52,72,637	...	...	...
Total - 001	70,80,97,536	12,00,00,000	12,00,00,000	25,00,00,000
Total-799-SP - State Plan (Annual Plan & Eleventh Plan)				
	70,80,97,536	12,00,00,000	12,00,00,000	25,00,00,000
Total - 799	70,80,97,536	12,00,00,000	12,00,00,000	25,00,00,000

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 5054-03-800— OTHER EXPENDITURE

		Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
800—Other Expenditure					
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)					
001—Development of State Roads(other than BMS) [PR]					
27—Minor Works/ Maintenance		...	...	...	...
28—Payment of Professional and Special Services		...	...	...	...
53—Major Works / Land and Buildings	Voted	25,18,50,382	22,00,00,000	15,00,00,000	24,00,00,000
	Charged	59,05,981	...	29,96,000	...
Total - 001		25,77,56,363	22,00,00,000	15,29,96,000	24,00,00,000
	Voted	25,18,50,382	22,00,00,000	15,00,00,000	24,00,00,000
	Charged	59,05,981	...	29,96,000	...
003—I.T Investment [PR]					
53—Major Works / Land and Buildings		...	...	...	...
60—Other Capital Expenditure		1,65,15,433	1,50,00,000	1,50,00,000	1,50,00,000
Total - 003		1,65,15,433	1,50,00,000	1,50,00,000	1,50,00,000
004—I.T Investment [PW]					
60—Other Capital Expenditure		21,40,412	1,00,00,000	1,00,00,000	1,45,00,000
005—Payment of Compensation for Land Aquisition [PR]					
53—Major Works / Land and Buildings		...	...	...	...
Total-800-SP - State Plan (Annual Plan & Eleventh Plan)		27,64,12,208	24,50,00,000	17,79,96,000	26,95,00,000
	Voted	27,05,06,227	24,50,00,000	17,50,00,000	26,95,00,000
	Charged	59,05,981	...	29,96,000	...
Total - 800		27,64,12,208	24,50,00,000	17,79,96,000	26,95,00,000
	Voted	27,05,06,227	24,50,00,000	17,50,00,000	26,95,00,000
	Charged	59,05,981	...	29,96,000	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT No. 5054-04-101— BRIDGES

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
04—DISTRICT AND OTHER ROADS				
101—Bridges				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Construction of a bridge over the river Dwaraka at Ganthla in the District of Murshidabad. <i>(ACA) [PR]</i>				
53—Major Works / Land and Buildings	...	...	...	...
002—Construction of Bridge over river Jalangi at Radhanagarghat, Murshidabad <i>[PR]</i>				
53—Major Works / Land and Buildings	...	...	...	6,00,00,000
003—Grant for construction of a bridge over the river Dwaraka at Ganthla in the District of Murshidabad <i>[PR]</i>				
53—Major Works / Land and Buildings	6,44,60,366	5,00,00,000	4,00,00,000	2,00,00,000
004—Grant Component of ACA for construction of bridge over river Jalangi at Radhanagar Ghat, Murshidabad(ACA) <i>(ACA) [PR]</i>				
53—Major Works / Land and Buildings	...	...	...	...
Total-101-SP - State Plan (Annual Plan & Eleventh Plan)	6,44,60,366	5,00,00,000	4,00,00,000	8,00,00,000
Total - 101	6,44,60,366	5,00,00,000	4,00,00,000	8,00,00,000

DETAILED ACCOUNT No. 5054-04-337— ROAD WORKS

337—Road Works				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Development of State Roads <i>(BMS) [PR]</i>				
27—Minor Works/ Maintenance	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 001	...	...	...	...
002—Development of State Roads- District Roads <i>[PR]</i>				
27—Minor Works/ Maintenance	...	...	...	...
53—Major Works / Land and Buildings	45,83,37,281	74,00,00,000	63,85,12,000	82,00,00,000
Voted			26,58,000	
Charged	...	...	...	...
Total - 002	45,83,37,281	74,00,00,000	64,11,70,000	82,00,00,000
Voted	45,83,37,281	74,00,00,000	63,85,12,000	82,00,00,000
Charged	...	...	26,58,000	...
003—Development of State Roads- Rural Roads <i>[PR]</i>				
27—Minor Works/ Maintenance	...	...	...	...
53—Major Works / Land and Buildings	20,02,47,851	71,28,00,000	68,28,00,000	132,98,48,000
Total - 003	20,02,47,851	71,28,00,000	68,28,00,000	132,98,48,000

CAPITAL EXPENDITURE

DETAILED ACCOUNT NO. 5054-04-337 — ROAD WORKS - *Contd.*

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
006—Scheme under RIDF (Roads) (RIDF) [PR]				
53—Major Works / Land and Buildings	123,64,09,556	95,80,00,000	100,00,00,000	95,80,00,000
007—Scheme under RIDF (RIDF) [PW]				
53—Major Works / Land and Buildings	90,58,95,794	45,50,00,000	55,50,00,000	45,50,00,000
008—Dev. of State road Scheme under P.W.Deptt. other than BMS [PW]				
53—Major Works / Land and Buildings	...	...	...	...
009—Restoration/Development of roads in Calcutta, North 24-Parganas and South 24-Parganas (HUDCO) [PR]				
53—Major Works / Land and Buildings <i>Charged</i>	...	...	52,58,000	...
010—Restoration/Improvement of roads in Uttar Dinajpur, Dakshin Dinajpur and Malda (HUDCO) [PR]				
53—Major Works / Land and Buildings	...	...	...	...
011—Restoration/Strengthening and Improvement of roads in the districts of Jalpaiguri, Darjeeling and Cooch-Bihar (HUDCO) [PR]				
53—Major Works / Land and Buildings	41,280	...	...	...
012—Restoration/Development of roads in Burdwan, Birbhum and Purulia (HUDCO) [PR]				
53—Major Works / Land and Buildings	...	...	...	...
013—Restoration/Strengthening and Improvement of roads in Midnapore, Howrah and Hooghly (HUDCO) [PR]				
53—Major Works / Land and Buildings	...	...	...	...
014—Restoration of road approaches of bridges and improvement of arterial roads in Bankura, Nadia and Murshidabad (HUDCO) [PR]				
53—Major Works / Land and Buildings	...	...	...	...
016—Improvement and strengthening of State Roads in respect of erstwhile HUDCO (Phase-III) [PR]				
53—Major Works / Land and Buildings	...	...	...	...
017—Improvement of Roads through Tie-up with NREGS [PW]				
53—Major Works / Land and Buildings	4,90,000	...	...	...
018—Improvement of Roads through Tie-up with NREGS [PR]				
53—Major Works / Land and Buildings	...	...	...	...
019—Grant Component of the ACA for Construction of Alinagar-Jhilli Road, a high level bridge over river Dwarka and three vent box culverts (Central Share) (ACA) [PR]				
53—Major Works / Land and Buildings	...	...	2,84,91,000	...
Total-337-SP - State Plan (Annual Plan & Eleventh Plan)	280,14,21,762	286,58,00,000	291,27,19,000	356,28,48,000
Voted	280,14,21,762	286,58,00,000	290,48,03,000	356,28,48,000
<i>Charged</i>	...	...	79,16,000	...
Total - 337	280,14,21,762	286,58,00,000	291,27,19,000	356,28,48,000
Voted	280,14,21,762	286,58,00,000	290,48,03,000	356,28,48,000
<i>Charged</i>	...	...	79,16,000	...

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 5054-04-789— SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
789—Special Component Plan for Scheduled Castes				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Construction [PR]				
53—Major Works / Land and Buildings	9,66,12,314	7,00,00,000	4,50,00,000	10,00,00,000
003—Scheme under RIDF (Roads) (RIDF) [PR]				
53—Major Works / Land and Buildings	29,92,98,119	35,80,00,000	40,00,00,000	35,80,00,000
004—Development of State Roads- District Roads [PR]				
53—Major Works / Land and Buildings	7,07,57,654	10,00,00,000	12,82,61,000	20,00,00,000
005—Development of State Roads [PR]				
53—Major Works / Land and Buildings	25,68,93,613	45,00,00,000	42,17,39,000	73,84,00,000
006—Restoration/Development of Roads in Kolkata, North 24 Parganas, South 24 Parganas (HUDCO) [PR]				
53—Major Works / Land and Buildings	...	...	...	...
007—Restoration/ Strengthening of Roads in the Districts of Darjeeling, Jalpaiguri & Cooch Behar (HUDCO) [PR]				
53—Major Works / Land and Buildings	...	...	...	...
009—West Bengal Corridor Development Project (EAP) [PR]				
53—Major Works / Land and Buildings	3,97,96,149	...	...	...
010—Scheme under RIDF (RIDF) [PW]				
53—Major Works / Land and Buildings	23,81,641	16,25,00,000	16,25,00,000	16,25,00,000
011—West Bengal Corridor Development project [PR]				
53—Major Works / Land and Buildings	...	...	...	...
012—Improvement of Roads through Tie-up with NREGS [PW]				
53—Major Works / Land and Buildings	...	...	...	...
013—Improvement of Roads through Tie-up with NREGS [PR]				
53—Major Works / Land and Buildings	...	...	...	...
Total-789-SP - State Plan (Annual Plan & Eleventh Plan)	76,57,39,490	114,05,00,000	115,75,00,000	155,89,00,000
Total - 789	76,57,39,490	114,05,00,000	115,75,00,000	155,89,00,000

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 5054-04-796— TRIBAL AREAS SUB-PLAN

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
796—Tribal Areas Sub-Plan				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Development of State Roads (Construction) [PR]				
53—Major Works / Land and Buildings	31,62,910	7,00,00,000	7,00,00,000	7,00,00,000
003—Scheme under RIDF (Roads) (RIDF) [PR]				
50—Other Charges	...	...	...	...
53—Major Works / Land and Buildings	8,91,54,846	8,40,00,000	10,00,00,000	8,40,00,000
Total - 003	8,91,54,846	8,40,00,000	10,00,00,000	8,40,00,000
004—Development of State Roads- District Roads [PR]				
53—Major Works / Land and Buildings	8,31,06,817	10,00,00,000	10,00,00,000	21,32,00,000
005—Restoration/Improvement of Roads in Uttar Dinajpur, Dakshin Dinajpur & Malda (HUDCO) [PR]				
53—Major Works / Land and Buildings	...	...	...	...
006—Restoration/Strengthening of Roads in the Districts of Darjeeling, Jalpaiguri & Cooch Behar (HUDCO) [PR]				
53—Major Works / Land and Buildings	...	...	...	...
007—Restoration/ Development of Roads in the Districts of Burdwan, Birbhum & Purulia (HUDCO)[PR]				
53—Major Works / Land and Buildings	...	...	...	...
008—Restoration/Strengthening and Improvement of Roads in the Districts of Midnapore, Howrah & Hooghly (HUDCO) [PR]				
53—Major Works / Land and Buildings	...	...	...	...
009—West Bengal Corridor Development Project (EAP) [PR]				
53—Major Works / Land and Buildings	...	...	...	...
010—Scheme under RIDF (RIDF) [PW]				
53—Major Works / Land and Buildings	1,81,84,661	3,25,00,000	3,25,00,000	3,25,00,000
012—Improvement of Roads through Tie-up with NREGS [PW]				
53—Major Works / Land and Buildings	...	...	...	...
013—Improvement of Roads through Tie-up with NREGS [PR]				
53—Major Works / Land and Buildings	...	...	...	...
Total-796-SP - State Plan (Annual Plan & Eleventh Plan)	19,36,09,234	28,65,00,000	30,25,00,000	39,97,00,000
Total - 796	19,36,09,234	28,65,00,000	30,25,00,000	39,97,00,000

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 5054-04-800— OTHER EXPENDITURE

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
800—Other Expenditure				
NP - NON PLAN				
001—District Roads [PR]				
53—Major Works / Land and Buildings
Total-800-NP - Non Plan
ND - NON PLAN (DEVELOPMENTAL)				
001—State Bridge Fund Works [PR]				
53—Major Works / Land and Buildings	...	57,75,000	...	...
Total-800-ND - Non Plan (Developmental)	...	57,75,000	...	...
Total - 800	...	57,75,000	...	...

DETAILED ACCOUNT No. 5054-05-800— OTHER EXPENDITURE

05—ROADS				
800—Other Expenditure				
CS - CENTRALLY SPONSORED (NEW SCHEMES)				
001—State Roads of Inter-State Economic Importance [PR]				
53—Major Works / Land and Buildings	41,72,156	1,00,00,000	62,00,000	10,00,00,000
Total-800-CS - Centrally Sponsored (New Schemes)	41,72,156	1,00,00,000	62,00,000	10,00,00,000
Total - 800	41,72,156	1,00,00,000	62,00,000	10,00,00,000

DETAILED ACCOUNT No. 5054-80-797— TRANSFER TO/FROM RESERVE FUNDS AND DEPOSIT ACCOUNT

80—GENERAL				
797—Transfer to/from Reserve Funds and Deposit Account				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—West Bengal Transport Infrastructure Development Fund (WBTIDF) [PR]				
63—Inter-Account Transfer	19,69,64,000	208,25,00,000	180,06,70,000	248,37,68,000
Total-797-SP - State Plan (Annual Plan & Eleventh Plan)	19,69,64,000	208,25,00,000	180,06,70,000	248,37,68,000
Total - 797	19,69,64,000	208,25,00,000	180,06,70,000	248,37,68,000

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 5054-80-800— OTHER EXPENDITURE

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
800—Other Expenditure				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Development of State Roads (a) Establishment for Development of State Roads (other than Special Roads) [PR]				
53—Major Works / Land and Buildings	...	...	...	...
003—Work Charged Establishment for Development of State Roads [PR]				
50—Other Charges	...	...	...	...
53—Major Works / Land and Buildings	...	...	...	...
Total - 003	...	...	...	...
005—Programmes for Roads and Bridges under special central assistance (Central Share) (RB) [PR]				
53—Major Works / Land and Buildings	...	...	...	...
006—Lump provision to Zilla Parishads / Urbal Local Bodies for Capital works (GLB) [PR]				
31—Grants-in-aid-GENERAL				
02—Other Grants	...	...	...	...
007—Lump provision to Zilla Parishads / Urbal Local Bodies for Capital works (GLB) [PW]				
31—Grants-in-aid-GENERAL				
02—Other Grants	...	...	...	...
008—Lump provision for settlement of outstanding balances under CSSA for Public Works (Roads) Department [PR]				
19—Maintenance	...	...	...	...
21—Materials and Supplies/Stores and Equipment				
04—Others	...	...	...	...
Total - 008	...	...	...	...
009—Programme for Roads and Bridges under Central Road Fund (Central Share) (CRF) [PR]				
53—Major Works / Land and Buildings	45,84,47,579	57,40,00,000	57,40,00,000	55,19,00,000
Total-800-SP - State Plan (Annual Plan & Eleventh Plan)	45,84,47,579	57,40,00,000	57,40,00,000	55,19,00,000
Total - 800	45,84,47,579	57,40,00,000	57,40,00,000	55,19,00,000

CAPITAL EXPENDITURE

DETAILED ACCOUNT NO. 5054— DEDUCT-RECOVERIES IN REDUCTION OF EXPENDITURE

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
01—NATIONAL HIGHWAYS				
337—Road Works				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
002—Illumination Works of Durgapur Express Way including Dankuni Toll collection Plaza. [PR]				
70—Deduct Recoveries	...	...	...	...
003—West Bengal Corridor Development Project (State Share) (EAP) [PR]				
70—Deduct Recoveries	...	...	...	...
Total - 337 - Deduct - Recoveries	...	...	...	...
03—STATE HIGHWAYS				
052—Machinery and Equipment				
NP - NON PLAN				
001—Purchase of Road Rollers, Miller mixes, Tarboiler and Paver finishers for P.W. Development [PW]				
70—Deduct Recoveries	...	...	...	...
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—Development of State Roads [PR]				
70—Deduct Recoveries	...	(-) 3,00,000	(-) 3,00,000	(-) 3,00,000
002—Development of State Roads- Recoveries on account of Tools and Plant (Other than Special Roads, CMDA Works) [PR]				
70—Deduct Recoveries	(-) 30,81,693	(-) 15,00,000	(-) 15,00,000	(-) 20,00,000
005—Receipts and Recoveries on Capital Account [PR]				
70—Deduct Recoveries	...	(-) 3,00,000	(-) 3,00,000	(-) 6,00,000
Total - 052 - Deduct - Recoveries	(-) 30,81,693	(-) 21,00,000	(-) 21,00,000	(-) 29,00,000
337—Road Works				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
009—West Bengal Corridor Development Project (State share) (EAP) [PR]				
70—Deduct Recoveries	...	...	...	...
901—Deduct Receipts and Recoveries on Capital Account [PR]				
70—Deduct Recoveries	...	...	...	...
Total - 337 - Deduct - Recoveries	...	...	...	...

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 5054— *DEDUCT-RECOVERIES IN REDUCTION OF EXPENDITURE - Contd..*

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
789—Special Component Plan for Scheduled Castes				
NP - NON PLAN				
901—Deduct Receipts and Recoveries on Capital Account[<i>PR</i>]				
70—Deduct Recoveries	...	...	...	...
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
901—Deduct Receipts and Recoveries on Capital Account [<i>PR</i>]				
70—Deduct Recoveries	...	...	...	...
Total - 789 - <i>Deduct</i> - Recoveries				

799—Suspense				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
002—Development of State Roads- Stock [<i>PR</i>]				
70—Deduct Recoveries	(-) 38,04,21,355	...	...	...
004—Development of State Roads- Workshop Suspenses [<i>PR</i>]				
70—Deduct Recoveries	... (-) 12,00,00,000	(-) 12,00,00,000	(-) 25,00,00,000	(-) 25,00,00,000
005—Developemnt of State Roads- Miscellaneous Works				
Advances [<i>PR</i>]				
70—Deduct Recoveries	(-) 11,35,51,947	...	...	...
006—Cash Settlement Suspense [<i>PR</i>]				
70—Deduct Recoveries	(-) 25,82,87,211	...	...	...
Total - 799 - <i>Deduct</i> - Recoveries				
	(-) 75,22,60,513	(-) 12,00,00,000	(-) 12,00,00,000	(-) 25,00,00,000
800—Other Expenditure				
SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
900—Deduct Recoveries on Capital Accounts [<i>PR</i>]				
70—Deduct Recoveries	...	...	...	...
Total - 800 - <i>Deduct</i> - Recoveries				

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 5054— *DEDUCT-RECOVERIES IN REDUCTION OF EXPENDITURE - Contd..*

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
04—DISTRICT AND OTHER ROADS				
337—Road Works				
 SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
901—Deduct Receipts and Recoveries on Capital Account				
[PR]				
70—Deduct Recoveries	...	...	...	...
Total - 337 - <i>Deduct - Recoveries</i>	...	...	...	...
789—Special Component Plan for Scheduled Castes				
 NP - NON PLAN				
901—Deduct Receipts and Recoveries on Capital Account				
[PR]				
70—Deduct Recoveries	...	...	...	...
Total - 789 - <i>Deduct - Recoveries</i>	...	...	...	...
796—Tribal Areas Sub-Plan				
 SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
901—Deduct - Receipts and Recoveries on Capital Account				
[PR]				
70—Deduct Recoveries	...	...	...	...
Total - 796 - <i>Deduct - Recoveries</i>	...	...	...	...
80—GENERAL				
797—Transfer to/from Reserve Funds and Deposit Account				
 SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
001—West Bengal Transport Infrastructure Development Fund				
(WBTIDF) [PR]				
70—Deduct Recoveries	(-) 19,69,64,000	(-) 208,25,00,000	(-) 180,06,70,000	(-) 248,37,68,000
002—Subvention from Central Road Funds [PR]				
70—Deduct Recoveries	(-) 45,84,47,579	...	...	...
901—Deduct Receipts and Recoveries on Capital Account				
[PR]				
70—Deduct Recoveries	...	...	...	...
Total - 797 - <i>Deduct - Recoveries</i>	(-) 65,54,11,579	(-) 208,25,00,000	(-) 180,06,70,000	(-) 248,37,68,000
800—Other Expenditure				
 SP - STATE PLAN (ANNUAL PLAN & ELEVENTH PLAN)				
004—Recoveries of Establishment Charges (Other than				
Special Roads) [PR]				
70—Deduct Recoveries	(-) 16,51,264	(-) 20,00,000	(-) 20,00,000	(-) 30,00,000
Total - 800 - <i>Deduct - Recoveries</i>	(-) 16,51,264	(-) 20,00,000	(-) 20,00,000	(-) 30,00,000
Total - 5054 - <i>Deduct - Recoveries</i>	(-) 141,24,05,049	(-) 220,66,00,000	(-) 192,47,70,000	(-) 273,96,68,000
Voted	(-) 141,24,05,049	(-) 220,66,00,000	(-) 192,47,70,000	(-) 273,96,68,000
Charged	...	...	...	...

LOANS AND ADVANCES—DISBURSEMENT

DEMAND No. 25

E-Public Debt—

Head of Account : 6004 — Loans and Advances from the Central Government

Voted Rs. Nil

Charged Rs. Nil

TOTAL Rs. Nil

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure
<i>Deduct - Recoveries</i>
Net Expenditure

ABSTRACT ACCOUNT

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
04 - LOANS FOR CENTRALLY SPONSORED SCHEMES				
800—Other Loans				
NP - Non Plan	<i>Charged</i>	15,84,800	...	...
Total - 800	15,84,800	...	...	...
Total - 04	15,84,800	...	...	...
Voted	...	...	...	...
<i>Charged</i>	15,84,800	...	...	...
Grand Total - Gross	15,84,800	...	...	...
Voted	...	...	...	...
<i>Charged</i>	15,84,800	...	...	...
NP - Non Plan	15,84,800	...	...	...
Voted	...	...	...	...
<i>Charged</i>	15,84,800	...	...	...
Deduct - Recoveries	...	...	...	...
Grand Total - Net	15,84,800	...	...	...
Voted	...	...	...	...
<i>Charged</i>	15,84,800	...	...	...

LOANS AND ADVANCES—DISBURSEMENT

DETAILED ACCOUNT No. 6004-04-800— OTHER LOANS

	Actuals, 2009-2010 Rs.	Budget Estimate, 2010-2011 Rs.	Revised Estimate, 2010-2011 Rs.	Budget Estimate, 2011-2012 Rs.
04—LOANS FOR CENTRALLY SPONSORED SCHEMES				
800—Other Loans				
NP - NON PLAN				
044—State roads of economic or inter-state importance [PR]				
56—Repayment of Loans	<i>Charged</i>	15,84,800
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Total-800-NP - Non Plan		15,84,800
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	Voted
	<i>Charged</i>	15,84,800
<hr/>				
Total - 800		15,84,800
<hr/>				
	Voted
	<i>Charged</i>	15,84,800